Technical Coordinating Committee (TCC) Meeting Tuscaloosa Area Metropolitan Planning Organization (MPO) Thursday, April 19, 2018, 10:00 a.m.

Agenda

- 1. Call to order
- 2. Roll call
- 3. Approval of previous meeting minutes [Action required] (Pages 3-6)
- 4. Communications from the presiding officer
- 5. Report of officers and committees
 - a. MPO Policy Committee Action Report (Page 7)
 - b. West Alabama Rural Planning Organization (RPO) Report (Page 8)
 - c. New Development Report (Page 9)
 - d. Safety Observations (Page 10)
 - e. Technical Coordinating Committee (TCC) Project Status Report (Pages 11-17)
 - f. Air quality and greenhouse gas updates
 - g. Transportation Systems Management and Operations (TSMO) Updates (Page 18)
 - h. Surface Transportation Attributable funding program update (Page 19)

6. Old Business

- a. Bicycle and pedestrian plan
- b. Other items as needed

7. New Business

- a. Fiscal Years 2016-2019 Transportation Improvement Program (TIP) Proposed amendment [Action required] (Page 20 and table map)
- b. Draft 2045 Long-Range Transportation Plan 2045 traffic model [Action required] (Table map)
- c. Draft 2045 Long-Range Transportation Plan Problems/Needs and Barriers

 [Action required] (Page 21)

- d. Fiscal Year 2019 Unified Planning Work Program (UPWP) Draft [Action required] (Page 22 and separate document)
- e. Alabama Performance Management Agreement Proposed [Action required] (Pages 23-28)
- f. Other items as needed
- 8. Invitation to interested persons at the meeting wishing to be heard on matters not included on the agenda
- 9. Adjournment

Tuscaloosa Area Metropolitan Planning Organization Technical Coordinating Committee West Alabama Regional Commission 4200 Highway 69 North, Northport, Alabama Thursday, February 22, 2018 Meeting Minutes

Members Attendance:

Voting members:	Present					
Mr. Scott Anders, Tuscaloosa County Engineer	Υ					
Mr. Doug Behm, University of Alabama Representative	N					
Mr. Brad Darden, ALDOT West Central Region						
Mr. Marty Hamner, Trucking Representative	Υ					
Mr. John Powell Webb for Mr. Bruce Higginbotham, Northport City Engineer	Υ					
Mr. Russell Lawrence, Tuscaloosa Co. Transit Authority Director	Υ					
Ms. Lian Li, Federal Highway Administration	N					
Mr. David Norris, West Alabama Regional Commission	Y					
Ms. Ashley Crites for Mr. Phillip O'Leary, City of Tuscaloosa Planning Director	Υ					
Mr. Jeff Powell, Airport Manager	Υ					
Mr. Jeremy Jones for Ms. Shelby, City of Tuscaloosa Engineering Department	Υ					
Mr. Farrington Snipes, Tuscaloosa County Planning Department	N					
Ms. Nicole Spivey, Federal Transit Administration	N					
Mr. Scott Stephens, Northport Planning Director	Υ					
Ms. Sonya Baker, ALDOT Central Office	Υ					
Representative, Area Engineer, U.S. Army Corps of Engineers	N					
Representative, Railroad	N					

Guests: WARC Staff:
Ms. Katherine Holloway, Tuscaloosa County Mr. Chris Wriley

Ms. Toni Arrington, ALDOT Central Office

Items provided by WARC

- 1. Agenda
- 2. Minutes from the December 14, 2017 meeting
- 3. MPO Policy Committee Action Report
- 4. West Alabama RPO Report
- 5. New Development Report
- 6. Technical Coordinating Committee (TCC) Project Status Report
- 7. Transportation Operations and Management discussion points
- 8. Surface Transportation Attributable funding program balance sheet
- 9. 2040 Long-Range Transportation Plan (LRTP) Proposed amendment February 2018
- 10. Proposed TIP Amendments February 2018
- 11. Alabama Safety Performance Targets

The Technical Coordinating Committee of the Tuscaloosa Area Metropolitan Planning Organization met at **10:00 a.m.** on **Thursday**, **February 22**, **2018** at the offices of the West Alabama Regional Commission.

1. Call to Order

Ms. Holloway called the meeting to order.

2. Roll Call

The attendees completed a roll sheet.

3. Approval of previous meeting minutes

Motion to adopt the minutes from the previous meeting: Mr. Darden

Second: Mr. Hamner

The motion was unanimously approved.

4. Communications from the presiding officer

Not applicable

5. Report of officers and committees

a. Review of Policy Committee responses to TCC recommendations

The MPO Policy Committee took the following actions regarding recommendations made in December 2017:

- Amended the TIP
- Approved the 2045 LRTP planning area projections by TAZ

b. West Alabama Rural Planning Organization (RPO) Report

The RPO will hold CTAC meetings in April 2018; and TCC and Policy Committee meetings in May 2018.

c. New development report

The committee reviewed the new development report.

d. Safety Discussion

There were no new safety issues discussed at this meeting

e. Technical Coordinated Committee (TCC) project status report

The committee reviewed and updated the February 2018 report.

f. Air quality and greenhouse gas updates

Mr. Norris stated the new season starts March 1.

g. Transportation Operations and Management Updates

Not applicable

h. Surface Transportation Attributable funding program update

The committee reviewed the balance sheet.

6. Old Business

a. Items as needed

Not applicable

7. New Business

a. 2040 Long-Range Transportation Plan (LRTP) Proposed Amendment

The committee discussed the proposed amendment.

 (Project Addition) 100067695 SR-69 from Maxwell Loop Road to Skyland Boulevard (US-11, SR-7) - Resurfacing and adding lanes; CN; 3/30/18; \$1,500,000 (100% State)

Motion to recommend the MPO policy Committee amend the LRTP to include the project: Mr. Jones

Second: Mr. Darden The motion passed.

b. Fiscal Years 2016-2019 Transportation Improvement Program (TIP) - Proposed amendments

The committee reviewed the proposed changes.

- 1. (Project Addition) 100067695 SR-69 from Maxwell Loop Road to Skyland Boulevard (US-11, SR-7) Resurfacing and adding lanes; CN; 3/30/18; \$1,500,000
- 2. (Cost Decrease) 100039473 I-20/59 from approximately 0.5 miles south of I-359 Interchange to McFarland Boulevard East (US-82, SR-6) Interchange Additional lanes (GDBP, BR); CN; Old Estimate \$25,165,000; New Estimate \$4,732,915.43
- 3. (Addition) 100057985 SR-69 from Plantation Road to I-20/59 Overpass Intersection improvements; RW; 1/1/2018; \$1,099,120.61
- 4. (Addition) 100057986 SR-69 from Plantation Road to I-20/59 Overpass Intersection improvements; UT; 4/1/2018; \$2,040,200
- 5. (Cost Increase) 100066481 I-20/59 from east of Exit 79 (MP 80.882) to east of Exit 86 (MP 86.912) Resurfacing; CN; Old Estimate \$7,582,780; New Estimate \$9,786,518.82
- 6. (Addition) 100067975 Skyland Boulevard East (US-11, SR-7) from Greensboro Avenue (SR-215) to east of Andrews Street Resurfacing and adding lanes; CN; 5/25/2018; \$1,000,000
- 7. (Addition) 100067951 SR-69 at Milepost 138.9 northbound side Slope failure repair; CN; 2/15/18; \$210,635
- 8. (Cost Increase) 100054472 Lurleen B. Wallace Boulevard (US-43, SR-13) from north end of the I-359 bridge to the Hugh Thomas Bridge Resurfacing and pavement rehabilitation; UT; Old Estimate \$5,050; New Estimate \$2,140,449.15
- 9. (Cost Decrease) 100054473 Lurleen B. Wallace Boulevard (US-43, SR-13) from north end of the I-359 bridge to the Hugh Thomas Bridge Resurfacing and pavement rehabilitation; CN; Old Estimate \$21,268,686; New Estimate \$17,068,236.96
- 10. (Cost Increase) 100059621 Holman Church Road (CR- 1358) over Kansas City Southern Railroad Bridge replacement; CN; Old Estimate \$560,297; New Estimate \$867,001

Motion to recommend the MPO policy Committee amend the TIP to include the

changes: Mr. Lawrence Second: Mr. Darden The motion passed.

c. Draft 2045 Long-Range Transportation Plan - 2045 traffic model

The model will be presented at the April 2018 meetings. The MPO staff is waiting on external counts from the Alabama Department of Transportation.

d. Bicycle and pedestrian Plan - Proposed focus areas and recommendations The Bicycle and Pedestrian Committee is still working on these items.

e. Safety performance targets

The committee reviewed the Alabama Safety Performance Targets.

Motion to recommend the MPO policy Committee approve: Mr. Lawrence Second: Mr. Darden The motion passed.

f. Other Items as needed

Not applicable

8. Invitation to persons at the meeting wishing to be heard on matters not included in the agenda

Not applicable

9. Adjournment

The meeting was adjourned at 10:39 a.m.

MPO Policy Committee Action Report - February 2018

			BPC	CTAC	TCC
No.	Item	Action	Support	Support	Support
1	2040 Long-Range Transportation Plan Amendment: (Project Addition) 100067695 SR-69 from Maxwell Loop Road to Skyland Boulevard (US-11, SR-7) - Resurfacing and adding lanes; CN; 3/30/18; \$1,500,000 (100% State)	Adopted	NA	Yes	Yes
2	Fiscal Years 2016-2019 TIP Amendment: 1. (Project Addition) 100067695 SR-69 from Maxwell Loop Road to Skyland Boulevard (US-11, SR-7) - Resurfacing and adding lanes; CN; 3/30/18; \$1,500,000; 2. (Cost Decrease) 100039473 I-20/59 from approximately 0.5 miles south of I-359 Interchange to McFarland Boulevard East (US-82, SR-6) Interchange - Additional lanes (GDBP, BR); CN; Old Estimate \$25,165,000; New Estimate \$4,732,915.43; 3. (Addition) 100057985 SR-69 from Plantation Road to I-20/59 Overpass - Intersection improvements; RW; 1/1/2018; \$1,099,120.61; 4. (Addition) 100057986 SR-69 from Plantation Road to I-20/59 Overpass - Intersection improvements; UT; 4/1/2018; \$2,040,200; 5. (Cost Increase) 100066481 I-20/59 from east of Exit 79 (MP 80.882) to east of Exit 86 (MP 86.912) - Resurfacing; CN; Old Estimate \$7,582,780; New Estimate \$9,786,518.82; 6. (Addition) 100067975 Skyland Boulevard East (US-11, SR-7) from Greensboro Avenue (SR-215) to west of Andrews Street - Resurfacing and adding lanes; CN; 5/25/2018; \$1,000,000; 7. (Addition) 100067951 SR-69 at Milepost 138.9 northbound side - Slope failure repair; CN; 2/15/18; \$210,635; 8. (Cost Increase) 100054472 Lurleen B. Wallace Boulevard (US-43, SR-13) from north end of the I-359 bridge to the Hugh Thomas Bridge - Resurfacing and pavement rehabilitation; UT; Old Estimate \$5,050; New Estimate \$2,140,449.15; 9. (Cost Increase) 100054473 Lurleen B. Wallace Boulevard (US-43, SR-13) from north end of the I-359 bridge to the Hugh Thomas Bridge - Resurfacing and pavement rehabilitation; CN; Old Estimates \$21,268,686 and \$17,068,236.96; New Estimate \$24,112,730.57; 10. (Cost Increase) 100059621 Holman Church Road (CR-1358) over Kansas City Southern Railroad – Bridge replacement; CN; Old Estimate \$560,297; New Estimate \$867,001	Adopted	NA	Yes	Yes
3	Safety performance targets 2018	Adopted	NA	Yes	Yes

West Alabama Rural Planning Organization (RPO) Report April 2018

1. Meetings

- 1. Policy Committee: Friday, May 11, 2018 10:30 a.m.
- 2. Technical Coordinating Committee: May 10, 2018 10:00 a.m.
- 3. Citizens Transportation Advisory Committees:
 - o Bibb County April 23, 2018, 6:00 p.m. Brent City Hall, 22 1st Street, Brent, AL
 - Fayette County April 24, 2018, 5:00 p.m. Fayette County Commission Chamber, 103 1st Avenue NW, Fayette, AL
 - Greene County April 26, 2018, 11:00 a.m. James C. Poole Library, 219 Prairie Avenue, Eutaw, AL
 - Hale County April 17, 2018, 5:00 p.m. Moundville Library, 279 Market Street, Moundville, AL
 - Lamar County April 19, 2018, 6:00 p.m. Lamar County Commission Chamber,
 44690 Highway 17, Vernon, AL
 - Pickens County April 26, 2018, 9:00 a.m. Pickens County Commission Chamber, 20 Phoenix Avenue, Carrollton, AL

2. Scheduled Work

• Fiscal Year 2019 Work Program

3. Scheduled Presentation

Dr. Despina Stavrinos with the UAB Translational Research for Injury Prevention (TRIP)
 Laboratory will make a presentation on distracted driving and partnerships with UAB

4. Public Meetings

• None scheduled at this time

New Development Report April 2018

Announced Development

Name	Туре	Address	City	Units or Employment	Source
AC Hotel	Hotel	Lurleen Wallace Blvd S	Tuscaloosa	120	Tuscaloosa News
Capitol Corners	Condos	6th St and 29th Ave	Tuscaloosa	6	Tuscaloosa News
Champion Circle RV Resort	RV Lots	Keenes Mill Road	County	43 Lots	Tuscaloosa City
Development change from Grocery to Hotel	Business	Jack Warner Pkwy and Greensboro Ave	Tuscaloosa		Tuscaloosa News
Edgewater - Still under review	Subdivision	Lester Taylor Road, east of Chewalla Subdivision	County	79	Tuscaloosa City
Frutta Bowls	Business	Midtown Village	Tuscaloosa	35	Tuscaloosa News
Holt Senior Center	Public	4002 Alabama Ave	Tuscaloosa		Tuscaloosa News
Medical Center Planned	Medical	University Blvd	Alberta		Tuscaloosa News
MollerTech	Business		Woodstock	222	Tuscaloosa News
Residence Inn	Hotel	Rice Mine Rd	Tuscaloosa	110	Tuscaloosa News
Retirement Community Planned	Residential	Old Colony Rd	Tuscaloosa		Tuscaloosa News
Steak N Shake	Business	McFarland Blvd and 13th St	Tuscaloosa		Tuscaloosa News
Summit on 7th	Condos	7th St and 27th Ave	Tuscaloosa	20	Tuscaloosa News
Townplace Suites	Hotel	McFarland Blvd	Tuscaloosa	92	Tuscaloosa News
Truck and Wheel USA	Business		Vance	75	Tuscaloosa News

				New E-911	2018 Total
Government	Type	Building Permits	Units	Addresses	Units
Tuscaloosa City	Residential	82	82		108
Northport City	Residential	33	33		87
Tuscaloosa County	Residential			15	75
					270

Safety Observations

No	1 No2	City	Location	Suggestion	Date-Original	Date-Recent	Suggested By	Jurisdiction
	2018 1 County			Consider painting median/Island at intersection				
20		US-11 at Holly Springs Lane	and at grocery store entrance; Consider removing	April-18	April-18	David Hartin	ALDOT	
				Island at grocery store				
20	2018 2 Tuscaloosa	Tussalaasa	No. Market Book at the Nicol Book	Consider removal of yield sign from Lake Nicol	Amril 10	April 10	III Hanaah	Tussalaasa
20		New Watermelon Road at Lake Nicol Road	Road to New Watermelon Road	April-18	April-18	Jill Hannah	Tuscaloosa	

TCC Project Status Report - April 2018

	Draft TCC Project Status Report - April 2018									
Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes			
ALDOT	9025	100064428	5th Street (Northport) at Lurleen Wallace Boulevard (US-43, SR-69) from Main Avenue to Old Bridge Avenue	Intersection safety improvements	In design phase	HSIP				
ALDOT	6088	100058101	Greensboro Avenue (SR-215) from Skyland Boulevard (US-11, SR-7) to Hargrove Road	Pavement Rehabilitation and Drainage Improvements	Scheduled to be let Winter 2049	STPAA	Previous date: Fall 2049; Winter 2048; Winter 2049			
ALDOT	3003	100049318	I-20/59 at Brookwood Rest Area: Renovation	Rest Area Renovation	Scheduled to be let late in Summer 2024	IM	Previous date: November 2014; Fall 2016; Winter 2016; December 2016; Summer 2017			
ALDOT	4002.1	100059708; 100059709; 100062058; 100066910	I-20/59 from 0.25 miles south of US-82 (SR-6, McFarland Boulevard East) to 0.75 miles south of CR-85 (Buttermilk Road)	Add Lanes and Replace Bridge	Let September 2017; Construction work is underway.		Previous date: Spring 2016; late 2017; Fall 2017; Winter 2017			
ALDOT	3004	100049357	I-20/59 from CR-10 (Holly Springs Lane) to CR-1900 (Joe Mallisham Parkway / Black Warrior Parkway)	Resurfacing	Contractor performing punch list items		Previous date: January 2015; November 2014; December 2014; March 2015; June 2015			
ALDOT	4001	100039473; 100064910	I-20/59 from I-359 to US-82 (SR-6, McFarland Boulevard East)	Add Lanes	Scheduled to be let in Spring 2018. Project scope has been altered. Limits changed to I-359 to US-82.		Previous date: November 2018; Spring 2017; April 2018; Spring 2018; Winter 2018			
ALDOT	3005	100049354	I-20/59 from Greene County Line to CR-10 (Holly Springs Lane)	Resurfacing	Project nearing completion. Performing punch-list work.		Previous date: November 2014; September 2015; November 2016; Fall 2016; Summer 2016; Winter/Spring 2017			
ALDOT	4041	100064217; 100064219	I-20/59 from north of Brookwood Interchange (MP 86.63) to south of Bama Rock Garden Road (CR-9) (MP 91.76)	Resurfacing	Roadway work complete.		Previous date: Summer 2015; Fall 2015; Spring 2016; January 2016; March 2016			
ALDOT	3013	100066479; 100066481	I-20/59 from north of Exit 79 (MP 80.882) to north of Exit 86 (MP 86.912)	Resurfacing	Scheduled to let in Spring 2018	IMS				
ALDOT	4042	100064220; 100064221	I-20/59 from south of Bama Rock Garden Road (CR-9) (MP 91.76) to south of US-11/SR-5 Interchange (MP 96.00)	Resurfacing	Roadway work complete.	IMS	Previous date: Summer 2015; Fall 2015; Spring 2016; January 2016; March 2016			
ALDOT	4043	100064222; 100064223	I-20/59 from south of US-11/SR-5 Interchange (MP 96.00) to the Jefferson County Line (MP 100.867)	Resurfacing	Roadway work complete. Contractor installing Weigh in motion equipment.	IMS	Previous date: Summer 2015; Fall 2015; Spring 2016; March 2016			
ALDOT	3010	100060977; 100064197	I-20/59 from Tuscaloosa/Greene County Line to 0.25 miles south of US-82 (SR-6, McFarland Boulevard East)	Guiderail Installation	Scheduled to be let in Spring 2019	IM	Previous date: November 2015; Fall 2017; Fall 2015			

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	4038	100054477	Lurleen B. Wallace Boulevard (US-43, SR-13) from north end of Hugh Thomas Bridge to McFarland Boulevard (US-82, SR-6)	Pavement Rehabilitation	Scheduled to be let in March 30, 2018	NHS	Previous dates: Fall 2048
ALDOT	4044	-	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to just east of Jug Factory Road (MP 53.7)	Add lanes; Access management; Bicycle and pedestrian improvements	Preliminary engineering project to cover 5 construction projects along US-82. Waiting on Environmental Document approval.	NHS	
ALDOT	4044.1	100065113	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to SR-69	Access management; Bicycle and pedestrian improvements	Preliminary engineering project; Not yet authorized. Waiting on Environmental Document approval.	NHS	
ALDOT	4004	100004617; 100065936; 100066242	McFarland Boulevard (US-82, SR-6) from SR-69 to Rice Mine Road		Scheduled to be let in Fall 2047; Could move to 2019 and tied to access management project. Waiting on Environmental Document approval.	NHS	Previous date: 2022
ALDOT	4049	100064404; 100065854; 100065855	McFarland Boulevard East (US-82, SR-6) at University Boulevard East	Widening; Interchange improvements	Scheduled for Summer 2018 letting	NHS	Previous date: Spring 2018
ALDOT	4019	100066878	McFarland Boulevard East/Northeast (US-82) from Rice Mine Road to west of University Boulevard East	Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive	Design phase/survey complete. Waiting on Environmental Document approval.	NHS	
ALDOT	6072	-	M-Class Boulevard from I-20/59 to Tingle Tangle Road; New Bridge over US-11 and Norfolk Southern Railroad	Improve and Extend Road, Build New Bridge	Construction and Utility relocation underway	ATRIP3	Previous County project; Previous date: June 2016; Winter 2017
ALDOT	4013	100054473	North and South Lurleen B. Wallace Boulevard in Downtown Tuscaloosa from 12th Street to University Boulevard	Pavement Rehabilitation	Scheduled to be let in early 2018	NHS	Previous date: 2022, Fall 2048; Winter 2020; Fall 2017
ALDOT	6008	100008970	SR-171 from Bone Camp Road (CR-90) to Brownville Road (CR-34)	Relocate	Scheduled to be let Spring 2050	STPAA	Previous date: Spring 2050; Fall 2047
ALDOT	6037	100057990	SR-215 (Old Montgomery Highway) at US-82 (SR-6, McFarland Boulevard East) and CR-26 (Bear Creek Cut-Off Road)	Reconfigure Intersection; Will include traffic signals and turn lanes	Construction is nearing completion. Placing wearing layer.	OSTP	Previous date: September 2016; September 2020; Fall 2016; late 2015/early 2016; Fall 2016, Fall 2020
ALDOT	2001	100060575	SR-297 (Tuscaloosa East Bypass): Right-of-way corridor preservation	Corridor Preservation	On-going	НР	
ALDOT	6002	100051609	SR-69 from south of Bear Creek Road (CR-65) to Railroad Overpass	Add Lanes	Scheduled to be let Winter 2048	NHS	Previous date: Winter 2046
ALDOT	6004	100051605	SR-69 from south of Maxwell Loop Road (CR-157) to south of Patriot Parkway (CR-1075)	Add Lanes	Scheduled to be let Winter 2051	NHS	Previous date: Winter 2046; Winter 2051; Fall 2049
ALDOT	6005	100051603	SR-69 from south of Old Greensboro Road (CR-95) to south of Maxwell Loop Road (CR-157)	Add Lanes	Scheduled to be let Winter 2050	NHS	Previous date: Winter 2050; Winter 2048
ALDOT	6003	100051607	SR-69 from south of Patriot Parkway (CR-1075) to south of Bear Creek Road (CR-65)	Add Lanes	Scheduled to be let Winter 2047	NHS	

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	4025	100057985; 100057986; 100057987	SR-69 Intersection Improvements from Plantation Road to the I-59 Overpass	Widen and Reconfigure Interchange	Scheduled to be let in Summer 2018.	NHS	Includes 6036 (100057985; 100057986; 100057987) - Previous date: September 2016; November 2016; September 2020; Fall 2016; Fall 2020; Spring 2018
ALDOT	6029	100060103	State Routes at various locations in Greene, Pickens, and Tuscaloosa Counties	Curb and ramp installation on sidewalks	Scheduled to be let in the Fall of 2019; Tuscaloosa County being pulled out as a separate project.	OSTP	Previous date: Fall 2018; Fall 2019; Fall 2016
ALDOT	2001	Not Available	Tuscaloosa East Bypass	Build New Road	Environmental document is being re-evaluated	НР	
ALDOT	5007	100066569;	intersection at Skyland Boulevard East (US-11, SR-7)	Additional roadway lanes	In design phase	NHS	
ALDOT	1005	· ·	US-11 (SR-5, SR-7) at abandoned railroad (BINs 005799, 0058000)	Bridge Removal	Scheduled to be let in Winter 2022	BRON	Previous date: January 2016; January 2019
ALDOT	6087	100057793	US-11 (SR-7) from Lower Coaling Road to Hagler Coaling Road	Add turn lanes	Scheduled to be let Fall 2022	STPAA	Previous dates: Fall 2016
ALDOT	1009	100055889; 100055891; 100055892; 100055893	US-11 (SR-7) over Norfolk Southern Railroad (BIN 005140)	Bridge Replacement	Scheduled to be let in Summer 2019	BRON	Previous date: August 2018; August 2021
ALDOT	1006	100013141; 100042253; 100013137	US-11/43 (SR-7, SR-13) over Black Warrior River Relief (BIN 002885)(10.6)	Bridge Replacement	Scheduled to be let in Summer 2022	BRON	Previous date: July 2018; July 2021
ALDOT	1007	100013142; 100042254; 100013138	US-11/43 (SR-7, SR-13) over Black Warrior River Relief (BIN 002887)(11.5)	Bridge Replacement	Scheduled to be let in Summer 2022	BRON	Previous date: August 2018; August 2021
ALDOT	1008	100003222		Bridge Replacement	Scheduled to be let Winter 2023	BRON	
ALDOT	4006	100051564	US-43 (SR-13) from 0.4 mile north of Paul Howell Road (CR-22) to north of Bone Camp Road (CR-266)	Add Lanes	Scheduled to be let Winter 2051	NHS	
ALDOT	4037	100050156	US-43 (SR-13) from 0.45 mile south of Northside Road (CR-38) to 0.35 mile north of Northside Road (CR-38)	Intersection Improvements and Vertical Realignment	Scheduled to be let Fall 2050	NHS	Previous dates: Fall 2045
ALDOT	4007	100051567	US-43 (SR-13) from north of Bone Camp Road (CR-266) to south of Old Fayette Road (CR-124)	Add Lanes	Scheduled to be let Spring 2048	NHS	
ALDOT	4005	100051560	US-43 (SR-13) from south Mitt Lary Road to 0.4 mile north of Paul Howell Road (CR-22)	Add Lanes	Scheduled to be let Spring 2050	NHS	
ALDOT	4008	100051569	US-43 (SR-13) from south of Old Fayette Road (CR-124) to south end of Lake Tuscaloosa Bridge	Add Lanes	Scheduled to be let Winter 2051	NHS	
ALDOT	4016	100063661	US-82 at Bradley Road (CR-66)	Intersection Improvements	Scheduled to be let Spring 2048	NHS	Previous date: Spring 2048; Fall 2045
ALDOT	4050	1 100066961	US-82 (SR-6) from east of Bel Aire Estates to east of Mount Olive Road - Resurfacing, planning, and patching	Resurfacing, planning, patching	Scheduled to be let February 2018	NHS	
ALDOT	RPO-P1A	100047470	US-82 from Gordo to Reform	Add Lanes	Project is nearing completion	NHS	

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	RPO-P1B	100032474	US-82 Gordo Bypass	Build New Road	Project is underway	NHS	Previous dates: September 2016; May 2016; September 2019; Summer 2017
				T	I	T	
Tuscaloosa City	6028	100059446	10th Avenue from Hargrove Road to 29th Street.	Improve pedestrian elements and narrow road	Right-of-way purchase complete. Bids will be open Week of February 26, 2018	Tuscaloosa City	No longer an ATRIP project
Tuscaloosa City	91006	100059443	Hargrove Road from Hackberry Lane to 10th Avenue	Resurfacing and intersection improvements	Contract awarded	ATRIP	Previous date: July 2017; August 2017
Tuscaloosa City	7005	100051851	Jack Warner Parkway / ML King Boulevard from 21st Avenue to Stillman Boulevard	Add lanes and improve roadway	Preliminary engineering phase; ROW purchases have begun.	STPA	
Tuscaloosa City	7044	100049704; 100049705; 100049735	McWrights Ferry Road from Rice Mine Road to New Watermelon Road (Including bridge over North River) - Part of right-of-way will be paid for with High Priority - Special Project funds		Preliminary engineering phase	STPA	
Tuscaloosa City	6034	100053859	Various streets in the City of Tuscaloosa: Resurface (https://data.tuscaloosa.com/)	Resurfacing	Under construction.	OSTP	Phase I is complete. Phase II is scheduled to bid early November.
Tuscaloosa City	7006.1	100008463; 100008465; 100043871; 100008461	Watermelon Road from US-82 to Snows Mill Road	Widening, striping and other improvements	Design underway	STPA	
Tuscaloosa City	Not applicable	Not applicable	Tuscaloosa City Comprehensive Plan	Citywide plan	Bids due March 21, 2018		
Northport	7006.2	100008461; 100065002; 100008460	ML King Boulevard (Northport) from Snows Mill Avenue to SR-69 (Lurleen B. Wallace Boulevard)	Improve roadway and add turn lanes	Engineering underway	STPA	
Northport	6022	100053306; 100057493; 100057494	SR-69 North at Charlie Shirley Road (CR-84)	Intersection Improvements	Scheduled to be let in the Spring of 2022	TRIC	Previous date: Spring 2019; Spring 2022; Spring 2019
Northport	7011	100053649; 100053650; 100053651	SR-69 at Union Chapel Road	Realign Intersection	In final design; Construction scheduled for Spring or Summer 2018	STPA	Previous date: Summer 2015; Fall 2017
University of Alabama	94003	Not Available	Moody Parking Deck	Build new parking deck	Not started	UA	

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
University of Alabama	94005	Not Available	New Tutwiler Dorm	Build Dorms	In design phase	UA	Will replace current dorm with two dorms with a total of 3,000 beds; old dorm will be removed
University of Alabama	94009	Not Available	Railroad bridge	Build new bridge	Plans 30% complete	UA	
University of Alabama	94004	Not Available	Tutwiler Parking Deck	Build 1,500 spot parking deck	Underway	UA	
University of Alabama	94007	i Not Available	University Boulevard from Hackberry Lane to Kicker Road Bridge	Pavement rehab and streetscaping	Parts 1 and 2 complete; Part 3 in planning stage	UA	
Transit Authority	Not Available	Not Available	Intermodal Center Modifications	New pedestrian access, lighting, and signs	In design phase	FTA	
Transit Authority	Not Available	Not Available	One replacement bus	Buy new bus	Ordered; Delivery expected in Mayr or June 2018	FTA	
Transit Authority	Not Available	Not Available	New Route - Skyland Boulevard area	New fixed bus route	Buses and vans ordered	FTA	
Transit Authority	Not Available	Not Available	ITS parking system for the Intermodal Center	ITS parking system	In current FTA grant	FTA	
Airport			FAA AIP 2018 Pre-Application for Funding Submitted; FAA Approach Light System Replacement	I Airport Improvement	Runway 4 Approach Light System replacement under construction	FAA	
Tuscaloosa County	7017	100066304	Bear Creek Road and Bear Creek Cutoff Road from SR-69 to SR- 215	Additional roadway lanes	Construction scheduled Summer 2018	TRIC	County TRIC
Tuscaloosa County	92021	Not Available	Brookwood Parkway Phase 2	Build New Road	Under Construction.	Tuscaloosa County	TC Misc
Tuscaloosa County	92066		Brown Oak Drive	Resurfacing	Surface Treatment	Tuscaloosa County	
Tuscaloosa County	92063		Browney Drive	Resurfacing	Surface Treatment	Tuscaloosa County	
Tuscaloosa County	92060		Carden Lane	Bridge Replacement	Under construction	Tuscaloosa County	
Tuscaloosa County	6032	10005943	CR-59 (Lock 17 Road) from northern Brookwood Town Limits to Jefferson County Line	Resurfacing	Let November 2017		State Pre-CN; Previous February 2017; September 2017
Tuscaloosa County	92057	Not Available	Fosters Ferry Road	Culvert Replacement	Pipe ordered	Tuscaloosa County	

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
Tuscaloosa County	6057	100061873	Fosters Ferry Road from 29th Street to Joe Mallisham Parkway	Realign, Improvements, Add walking/bike path	In design phase. Project letting date December 2018	ATRIP3	Tuscaloosa City Co-Sponsor; Previous date: May 2016; Fall 2016, May 2017; May 2018
Tuscaloosa County	6043	100061864	Frank Lary Road from Lary Lake Road to Mitt Lary Road	Resurfacing	Project letting date December 2018.	ATRIP3	Previous date: July 2015, September 2015, June 2016, December 2016; December 2017
Tuscaloosa County	92050	Not Available	Gainesville Road	Box Culvert Extension	Box culvert delivered.	Tuscaloosa County	
Tuscaloosa County	92013	Not Available	Gat Drive	Resurfacing	Power company has completed relocating poles; Construction postponed (No change).	Tuscaloosa County	TC CN
Tuscaloosa County	1018	100059621	Holman Church Road (CR-1358) over Kansas City Southern Railroad (BIN 100)	Bridge Replacement	Project letting date, September 2018.	ATRIP2	State Pre-CN; Previous September 2016; March 2017; November 2017; March 2018; May 2018
Tuscaloosa County	6049	100061868	Holt-Peterson Road from Kennedy Mill Road to Alabama Avenue	Resurfacing	Project letting date December 2018.	ATRIP3	Previous date: September 2016, December 2016; December 2017
Tuscaloosa County	1025	100066617	Hosmer Road over Rockcastle Creek	Bridge Replacement	Construction underway	State	State Pre-CN; Previous March 2016, June 2016; February 2017
Tuscaloosa County	92047	Not Available	Jake Sanford Road	Road Stabilization	Polymer treatment is being added to the roadway.	Tuscaloosa County	
Tuscaloosa County	6048	100061867	Kennedy Mill Road from Alabama Highway 216 to Holt- Peterson Road	Resurfacing	Project letting date December 2018.	ATRIP3	Previous date: September 2016; December 2016; December 2017
Tuscaloosa County	92005	Not Available	Martin Road/ Hwy 69 Intersection	Intersection Improvements	Under construction	Tuscaloosa County	TC CN
Tuscaloosa County	92067		Maxwell Loop North	Resurfacing	Surface Treatment	Tuscaloosa County	
Tuscaloosa County	92062		Mountain Gap Road	Resurfacing	Construction underway	Tuscaloosa County	
Tuscaloosa County	92064		Nora Drive	Resurfacing	Surface Treatment	Tuscaloosa County	
Tuscaloosa County	6051	100061869; 100061876	Old Birmingham Highway from I-20/59 to the Jefferson County Line	Resurfacing and Widening	Project let November 2017	ATRIP3	Previous date: May 2016; May 2017; December 2017
Tuscaloosa County	1016	100059618	Old Fayette Road (CR-124) over Barbee Creek (BIN 14309)	Bridge Replacement	Plans have been submitted for review. Project letting date, September 2018.	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; March 2018; June 2018

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
Tuscaloosa County	1017	100059619	Old Fayette Road (CR-124) over Unnamed Tributary to Binion Creek (BIN 12282)	Bridge Replacement	Plans have been submitted for review. Project letting date, September 2018.	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; June 2017; March 2018; June 2018
Tuscaloosa County	6055	100061872	Old Greensboro Road from Maxwell Loop North to Alabama Highway 69 South	Resurfacing	Project has let. Construction to begin Spring 2018	ATRIP3	Previous date: April 2016, June 2016; April 2017; July 2017; September 2017
Tuscaloosa County	92058	Not Available	Old Jasper Road	Bridge Replacement	Under construction	Tuscaloosa County	
Tuscaloosa County	92061	100066770	Old Jasper Road - Whitson Bridge	Bridge Replacement	Project to replace the Whitson bridge that was burned in December 2016. Should be bid in March 2018	State	
Tuscaloosa County	1023	100066216	Old Jasper Road over Tyro Creek	Bridge Replacement	Under construction	County	State Pre-CN; Previous March 2016, June 2016; Summer 2016
Tuscaloosa County	92053	Not Available	Reece Road	Resurfacing	Drainage work complete. Being evaluated for a polymer surface treatment.	Tuscaloosa County	
Tuscaloosa County	92068	Not Available	Riley Barger Road	Realignment and Surface Treatment	Under Construction	Tuscaloosa County	
Tuscaloosa County	6058	100061874	Sand Road From Romulus Road to Frog Ridge Road - Resurfacing	Resurfacing	Project letting date December 2019.	ATRIP3	Previous date: April 2016, June 2016; December 2016; December 2017
Tuscaloosa County	92018	Not Available	Shiloh Road	Resurfacing	Utility relocations are needed (No change).	Tuscaloosa County	TC CN
Tuscaloosa County	1013	100058501	South Sandy Road (CR-155) over Big Sandy Creek (BIN 11878)	Bridge Replacement	Project letting date, March 2018.	ATRIP1S	State Pre-CN; Previous April 2016; Summer 2016; January 2017; April 2017; September 2017; November 2017; February 2018
Tuscaloosa County	1015	100059617	Traweek Road (CR-115) over Binion Creek (BIN 12089)	Bridge Replacement	Plans have been submitted for review. Project letting date, September 2018.	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; June 2017; March 2018; June 2018
Tuscaloosa County	1024	Not Available	Upper Tyro Road over Tyro Creek	Bridge Replacement	Negotiating with owners for the purchase of ROW. Project on hold.	State	State Pre-CN; Previous August 2016; Fall 2016; Summer 2017
Tuscaloosa County	6061	100061875	Watermelon Road at Union Chapel Road / Ol Colony Road	Intersection Improvements	ROW negotiations underway. Utility relocations will be required. Project letting date, July 2018. ROW needed.	ATRIP3	Previous date: April 2016; Fall 2016, August 2016; March 2018
Tuscaloosa County	6074	100059623	Will Walker Road	Reconstruct to Industrial Road Standards	Under construction	ATRIP3	
Tuscaloosa County	92043	Not Available	Wire Road	Side Repair	Under Construction.	FEMA	

Transportation Systems Management and Operations (TSMO) April 2018

1. Updates of Current Projects

- McFarland Boulevard project (south of Skyland Boulevard East to Rose Boulevard)
- ALDOT Regional traffic management center
- Lurleen Wallace Boulevard Downtown Tuscaloosa
- 5th Street at Lurleen Wallace Boulevard (Northport)

2. Proposed or New Projects

- Access Management
- Operation Management (signal coordination, signal phasing, driver information, incident management, data management, and security)
- Demand Management (decrease demand, shift demand to non-automobile modes, and shift demand times)
- Complete Streets

Balance Sheet for the Surface Transportation Attributable Funding Category In Total Funds (80% Federal and 20% Local)

				_	D			TIP Fiscal Years 2016-2019				
Port of Port of the control of the c	D. C. (N)	•	Projected	Base	Base Year	2011	2045	0040	0047	0040	0040	
Project Description	Project Number	Scope	Start Year	Year	Cost	2014	2015	2016	2017	2018	2019	2020
ML King Boulevard from Snows Mill Avenue to SR-69 - Widen to 3 lanes	100065002	PE	2017	2016	\$303,000			i 	\$306,030		04 400 005	
Additional PE proposed in FY07 - Original PE Authorized in FY99	100008464	RW	2019	2007	\$1,000,000						\$1,126,825	¢500.047
Original PE #100008462; New PE authorized 9/1/2017	100043870	UT CN	2020	2007	\$500,000							\$569,047
	100008460	CN	2020	2007	\$6,000,000							\$6,828,560
Natermelon Road from Snows Mill Avenue to US-82 - Widening, striping, & other improvements	100067467	PE	2018	2018	\$200,000					\$200,000		
Original PE 100008463; authorized in FY14; no funds spent (\$116,985)	100007467	RW	2019	2007	\$500,000					Ψ200,000	\$563,413	
Original FE 100000403, authorized III F 114, no funus spent (\$110,303)	100043871	UT	2020	2007	\$300,000						Ψ000,410	\$341,428
	100043871	CN	2020	2007	\$500,000			-				\$569,047
	100000401	ON	2020	2001	ψοσο,σσσ							Ψ303,047
Jack Warner Pkwy/ML King Blvd (Phase 1) from 21st Avenue to Stillman Blvd	100051849	PE	2010	2007	\$500,000							
PE \$562,432 (FY10)	100051850	RW	2018	2013	\$1,734,836					\$1,823,330		
	100051851	UT	2019	2019	\$781,428			i			\$781,428	
	100051852	CN	2019	2014	\$7,631,765						\$8,021,062	
McWrights Ferry Road from Rice Mine Road to New Watermelon Road	100049703	PE	2008	2007	\$2,140,000			i				İ
PE \$2,225,600 (FY08)	100049704	RW			\$0			İ				
	100049705	UT			\$0							
	100049735	CN			\$0			i				
								İ				İ
Hunter Creek Road at Two-Mile Creek Bridge Replacement	100052797	PE	2009	2009	\$37,100							
PE \$37,100 (FY09) - CPMS = \$3,408.75 RW	100058817	RW	2013	2012	\$20,000							
UT not in CPMS - ALDOT PB indicated it was deleted 3-11-14 (\$38,500 total, 2009 Base)	100052798	UT	2014	2009	\$0	\$0		İ				İ
CPMS = \$447,451.25 CN - Not closed	100052799	CN	2014	2009	\$393,501	\$478,754						
]
SR-69 at Union Chapel Road - Intersection Improvement/Realignment	100053648	PE	2011	2011	\$130,000			İ				
RW Authorized 4/25/17	100053649	RW	2017	2017	\$721,551			l	\$721,551			
Original PE \$100,000 (2011)	100053650	UT	2018	2018	\$700,000					\$700,000		<u> </u>
	100053651	CN	2018	2015	\$982,234			<u> </u>		\$1,011,997		<u> </u>
								ļ				Į.
Total Project Costs (Total Funds) (A)						\$478,754	\$0	\$0	\$1,027,581	\$3,735,327	\$10,492,727	\$8,308,081
Apportionment (Total Funds) (B)						\$3,660,164	\$3,660,164	\$3,805,358	\$3,950,644	\$4,121,253	\$4,121,253	\$4,121,253
Carry-Over Funds From Previous Years (Total Funds) (C)						\$20,514,289	\$23,695,699	\$27,355,863	\$31,161,220	\$34,084,283	\$34,470,209	\$28,098,734
Total Available (B+C) (Total Funds) (D)						\$24,174,453	\$27,355,863	\$31,161,220	\$35,111,864	\$38,205,536	\$38,591,462	\$32,219,987
Total Surplus or Deficit (D-A) (Total Funds) (E)						\$23,695,699	\$27,355,863	\$31,161,220	\$34,084,283	\$34,470,209	\$28,098,734	\$23,911,906
Adjusted Federal, State, and / or Local Funds (Total Funds) (F)						\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance Forward (E+F) (Total Funds) (G)						\$23,695,699	\$27,355,863	\$31,161,220	\$34,084,283	\$34,470,209	\$28,098,734	\$23,911,906

Proposed TIP Amendments - April 2018

- (Project Removal from TIP) 100049704 McWrights Ferry Road from Rice Mine Road to New Watermelon Road - Extension and partial interchange; RW; \$5,605,758
- 2. (Project Removal from TIP) 100049705 McWrights Ferry Road from Rice Mine Road to New Watermelon Road Extension and partial interchange; UT; \$2,276,187
- 3. (Project Removal from TIP) 100049735 McWrights Ferry Road from Rice Mine Road to New Watermelon Road Extension and partial interchange; CN; \$21,319,629
- (Date Change Out of TIP) 100043871 Watermelon Road from McFarland Boulevard (US-82, SR-6) to Snows Mill Avenue - Widening, striping, and other improvements; UT; 12/1/2019; \$341,428
- 5. (Date Change Out of TIP) 100008461 Watermelon Road from McFarland Boulevard (US-82, SR-6) to Snows Mill Avenue Widening, striping, and other improvements; CN; 8/28/2020; \$569,047
- (Date Change Out of TIP) 100043870 Martin Luther King Boulevard from Snows Mill Avenue to Lurleen Wallace Boulevard (SR-69) - Add turn lanes, realignment of intersections, sidewalks, lighting, and bridge replacement over Two Mile Creek; UT; 12/1/2019; \$569,047
- 7. (Date Change Out of TIP) 100008460 Martin Luther King Boulevard from Snows Mill Avenue to Lurleen Wallace Boulevard (SR-69) Add turn lanes, realignment of intersections, sidewalks, lighting, and bridge replacement over Two Mile Creek; CN; 8/28/2020; \$6,828,560
- 8. (Cost Increase) 100057985 SR-69 from Plantation Road to the I-20/59 Overpass, including the Alabama Southern Railroad Overpass Intersection improvements; RW; Old Estimate \$1,099,120; New Estimate \$4,700,000
- 9. (Cost Increase) 100066957 SR-69 from the Hale County Line to Old Greensboro Road; FM; ; Old Estimate \$1,775,575; New Estimate \$8,558,879.23
- (Cost Decrease) 100065855 McFarland Boulevard East (US-82, SR-6) at University Boulevard East - Widening and interchange improvements; RW; Old Estimate \$4,302,600; New Estimate \$450,000
- 11. (Cost Decrease) 100064404 McFarland Boulevard East (US-82, SR-6) at University Boulevard East Widening and interchange improvements; CN; Old Estimate \$18,545,418; New Estimate \$9,071,583.07

Problems and Needs and Barriers

from the 2040 Long-Range Transportation Plan

Problems and Needs

- Maintenance
- Traffic crashes
- Incident congestion
- Recurring congestion
- Limited transportation options
 - Including limited pedestrian, bicycle, and transit infrastructure and planning
 - o Including limited connectivity between different modes of transportation
- Security

Barriers to Addressing Problems and Needs

- Lack of funding
- Existing land use patterns
- Work and school schedules (places traffic on the roads at the same time)
- Lack of support for non-automobile transportation
- Existing road design
- Lack of coordination between governments, agencies, and departments
 - CTAC recommended changing this because some coordination does occur
- Most crashes are caused by driver error, not road design or maintenance problems
- Lack of driver education
- Data collection
- Lack of a countywide access management plan
- Traffic signal phasing, timing, and coordination
 - CTAC recommended changing this because of ongoing projects on US-82 and SR-69
- Lack of separation between different forms of transportation (e.g. automobiles/buses, automobile/bicycles, automobiles/pedestrians, and bicycles/pedestrians)

Fiscal Year 2019 Unified Planning Work Program (UPWP) Highlights

The UPWP describes the transportation planning work that will be performed in Tuscaloosa County using federal transportation funds. The UPWP includes the schedule and budget for the planning work.

- WARC Budget \$310,000 (80% federal/20% state-local)
 - o \$34,930 decrease in WARC budget from current year
 - o 1 planned computer replacement
- ALDOT Budget \$50,000 (80% federal/20% state)
 - o \$34,000 decrease in ALDOT budget from current year
- Transit Authority Budget \$0.00
 - No planning work scheduled
- Major work items
 - o 2045 Long-Range Transportation Plan
 - o Fiscal Years 2020-2023 Transportation Improvement Program (TIP)
 - West Alabama Coordinated Public Transit Plan 2019

ALABAMA PERFORMANCE MANAGEMENT AGREEMENT

Per 23 CFR 450.314(h)

WHEREAS, the United States Department of Transportation promulgated transportation planning regulations in 23 CFR 450.314, and;

WHEREAS, Metropolitan Planning Organizations (MPO(s)), State(s), and providers of public transportation are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the performance-based planning and programming requirements established by federal law, and:

WHEREAS, the 23 CFR 450.314(h) requires that MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW, THEREFORE, BE IT RESOLVED, that the parties do hereby agree to adhere to the following coordination mechanisms to meet performance-based planning and programming requirements for highways in accordance with 23 CFR 450.314(h) and established federal guidance.

- 1. Development of transportation performance data
 - a. The Alabama Department of Transportation (ALDOT) will collect data used in developing statewide targets to meet the federal performance management requirements for highways¹ to include the following:
 - i. Targets for assessing the **Highway Safety Improvement Program (PM1)** for the following measures²:
 - 1. Number of fatalities
 - 2. Rate of fatalities per 100 million Vehicle Miles Traveled (VMT)
 - 3. Number of serious injuries
 - 4. Rate of serious injuries per 100 million VMT
 - 5. Number of combined non-motorized fatalities and non-motorized serious injuries
 - ii. Targets for assessing Pavement and Bridge Condition for the National Highway Performance Program (PM2) for the following measures:
 - 1. Percentage of pavements on the Interstate System in Good condition
 - 2. Percentage of pavements on the Interstate System in Poor condition
 - 3. Percentage of pavements on the NHS (excluding the Interstate System) in Good condition
 - 4. Percentage of pavements on the NHS (excluding the Interstate System) in Poor condition
 - 5. Percentage of NHS bridge deck area classified in Good condition
 - 6. Percentage of NHS bridge deck area classified in Poor condition

¹ 23 CFR Part 490

² PM1/Safety performance measures and targets are applicable to all public roads regardless of ownership or functional classification; 23 CFR Part 924

- iii. Targets for assessing performance of the National Highway System, Freight Movement on the Interstate System and Congestion Mitigation and Air Quality Improvement Program (PM3) for the following performance measures:
 - Percent of Person-Miles traveled on the Interstate System that are Reliable
 - Percent of Person-Miles traveled in the Non-Interstate System that are Reliable
 - 3. Percentage of the Interstate System Mileage providing Reliable Truck Travel Times
 - Percent Change in Tailpipe CO2 Emissions on the NHS from the Calendar Year 2017³
 - 5. Annual hours of Peak-Hour Excessive Delay Per Capita
 - 6. Percent of Non-Single-Occupant-Vehicle (SOV) Travel
 - 7. Total Emissions Reduction
- Targets for assessing performance of the Transit Asset Management (TAM)
 Plan for the following performance measures:
 - 1. Asset Category: Rolling Stock (All revenue vehicles)
 - a. Age- % of revenue vehicles within an asset class that have met or exceed their Useful Life Benchmark
 - 2. Asset Category: Equipment (Non-revenue vehicles)
 - Age- % of revenue vehicles within an asset class that have met or exceed their Useful Life Benchmark
 - 3. Asset Category: Facilities (ALDOT will only rate FTA funded facilities)
 - Condition- % of facilities with a condition rating below 3.0 on a FTA Transit Economic Requirement Modal (TERM) Scale
 - 4. Public Transportation agencies that are a part of the TAM will provide transit data by asset class (both revenue and non-revenue) and facilities conditions on an annual basis to ALDOT.
 - 5. Public Transportation agencies and MPOs developing their own TAM plan will provide their targets and the final report to ALDOT.
- b. Those MPOs that are currently designated as being in non-attainment or maintenance for air quality⁴ will coordinate with ALDOT on the collection and provision of data used in developing targets for the Congestion Mitigation and Air Quality (CMAQ) traffic congestion measures (Annual Hours of Peak-Hour Excessive Delay per capita and Percent Non-SOV Travel) and the Total Emission Reduction Measures.
- c. ALDOT will distribute transportation performance data used in developing statewide highway and transit targets to each Alabama MPO.
 - i. ALDOT will provide performance data each time a statewide target is established or revised, per Section 2 of this agreement.
 - ii. Where possible and practicable, ALDOT will provide performance data for each MPO planning area for purposes of tracking progress towards attainment of critical outcomes for each region's required System Performance Reports, per Section 4 of this agreement.

³ This measure and associated target will only be required if it is not repealed. Reference: Federal Register/Vol. 82, No. 215/Wednesday, November 8, 2017/ Proposed Rules; FHWA Docket No. FHWA-2017-0025.

⁴ As determined through annual *Applicability Determination: CMAQ Traffic Congestion and CMAQ On-Road Mobile Source Emissions Measures*, 23 CFR Part 490.

- iii. Notwithstanding any provision of this Agreement to the contrary, the parties agree that any safety data or information protected by 23 U.S.C. §§ 148 (h)(4) and 409 and State law shall be confidential. The parties agree that all crash and traffic data used by the parties for or in transportation improvement plans. highway safety improvement programs and strategic highway safety plans will not be disclosed to third parties without the express written permission of ALDOT. The parties agree that the data shall not be referenced, disclosed. discussed or otherwise made public. The provision of the above data by ALDOT shall not be considered a waiver of 23 U.S.C. §§ 148 (h)(4) and 409 or State precedent. Upon execution of this Agreement, the parties and their agents, servants, officers, officials and employees in both their official and individual capacities, agree that the data provided pursuant to the above referenced request shall not be discussed, disclosed, used, published or released without prior written consent of ALDOT. If the data in any form should be disclosed, released or published in any manner without the consent of ALDOT or should an attempt be made to use the data in an action for damages against the parties, their officials or employees, then access to the data shall terminate immediately. ALDOT expressly reserves its right under 23 U.S.C. §§ 148 (h)(4) and 409 and State precedent to object to the use of the data and any opinions drawn from the data and to recover damages caused by the improper and unauthorized release of the data.
- d. If an MPO chooses to develop its own target for any highway measure, it will collect and provide ALDOT with the performance target(s) and any supplemental data used in association with the MPO target setting process.
- 2. Selection of transportation performance targets
 - a. ALDOT and the MPOs will establish or revise performance targets in coordination with each other.
 - i. Coordination may include the following opportunities, as deemed appropriate, for each performance measure and target: in-person, meeting, webinars, conference calls, and email/written communication.
 - ii. MPOs will be given an opportunity to provide comment on ALDOT targets no less than 30-days prior to ALDOT's establishment or revision of highway targets.
 - iii. If an MPO chooses to set its own target, the MPO will develop the target in coordination with ALDOT. The MPO will provide ALDOT the opportunity to comment on MPO targets no less than 30-days prior to MPO adoption of targets.
 - ALDOT will select statewide performance targets to meet the federal performance management requirements for highways.
 - ALDOT will provide written notice to the MPOs when ALDOT selects a target.
 This notice will provide the target and the date ALDOT set the target, which will
 begin the 180-day time-period in which the MPO must set a corresponding
 performance target.
 - ii. If an MPO chooses to support the statewide target, the MPO will provide written documentation to ALDOT that the MPO agrees to plan and program projects that will contribute toward the achievement of the statewide highway performance target.

- iii. If the MPO chooses to set its own target, the MPO will provide ALDOT written documentation that includes the target and the date the MPO plans to adopt. Documentation will be provided no less than 30-days prior to MPO adoption of target (consistent with Section 2a).
- c. Those MPOs currently in non-attainment or maintenance for air quality⁴ and ALDOT will coordinate to select single, unified targets for the CMAQ traffic congestion measures (Annual Hours of Peak-Hour Excessive Delay Per Capita and Percent of Non-SOV Travel) and to select mobile source emission reduction targets for their respective non-attainment areas of ozone.

3. Reporting of performance targets

- ALDOT will report all performance targets to the Federal Highway Administration (FHWA)
 as applicable and in accordance with 23 CFR Part 490 and Federal Transit
 Administration (FTA) as applicable and in accordance with 49 CFR Part 625.
 - Through the Highway Safety Improvement Program Annual Report for PM1 measures.
 - ii. Through the required Baseline, Mid and Full Performance Reports and the Transportation Asset Management Plan (TAMP) for PM2 measures.
 - iii. Through the required Baseline, Mid and Full Performance Period Reports for PM3 measures, to include CMAQ Performance Plans where applicable.
- b. ALDOT will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.216(f) in any statewide transportation plan amended or adopted after May 27, 2018, and in accordance with 23 CFR 450.218(q) in any State Transportation Improvement Program adopted or amended after May 27, 2018.
- 4. Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO
 - a. Each Alabama MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f) (3-4) in any Metropolitan Transportation Plan amended or adopted after May 27, 2018, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after May 27, 2018, for PM1 measures.
 - b. Each Alabama MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f)(3-4) in any Metropolitan Transportation Plan amended or adopted after May 20, 2019, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after May 20, 2019, for PM2 and PM3 measures.
 - c. Each Alabama MPO will include a description of performance measures and performance targets, along with a System Performance Report, in accordance with 23 CFR 450.324(f) (3-4) in any Metropolitan Transportation Plan amended or adopted after October 1, 2019, and in accordance with 23 CFR 450.326(d) in any Transportation Improvement Program amended or adopted after October 1, 2019, for the GHG measure.
- 5. A collection of data for the State asset management plans for the NHS

a. ALDOT will be responsible for collecting pavement condition data for the NHS. This includes NHS roads that are not on the State Highway System, but instead are under the ownership of local jurisdictions, if such roads exist.

All parties agree that email communications shall be considered written notice for all portions of this agreement.

[signature page to follow]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by those officers and officials duly authorized to execute same, and to be effective on the date hereinafter stated as the date of its approval by the Governor of Alabama.

ATTEST:	MPO:
By:	BY:
Title:	Title:
This agreement has been legally reviewed a	and approved as to form and content.
By: William F. Patty Chief Counsel, Legal Bureau RECOMMENDED FOR APPROVAL:	
RECOMMENDED FOR AFFROVAL.	
D.E. Phillips, Jr. P.E. State Local Transportation Engineer	
Don T. Arkle, P.E. Chief Engineer	
STATE OF ALABAMA, ACTING BY AND THROUGH THE ALABAMA DEPARTMENT OF TRANSPORTATION	The foregoing Agreement is hereby executed in the name of the State of Alabama and signed By the Governor on the day of, 20
John R. Cooper Transportation Director	Kay Ivey Governor, State of Alabama