

**Bicycle and Pedestrian Committee (BPC) Meeting
Tuscaloosa Area Metropolitan Planning Organization (MPO)
Monday, June 15, 2020, 10:00 a.m.
West Alabama Regional Commission
Agenda**

1. Introductions and sign-in
2. Review MPO structure and BPC functions
3. MPO Policy Committee Action Report (Page 2)
4. Old Business
 - Items as needed
5. New Business
 - a. *Fiscal Years 2020-2023 Transportation Improvement Program (TIP)* - Proposed amendments [Action required] (Page 3)
 - b. *Fiscal Year 2021 Unified Planning Work Program (UPWP)* - Final document [Action required] (Pages 4-5 and Separate Document)
 - c. *Tuscaloosa Area Bicycle and Pedestrian Plan 2020* - Draft document [Action required] (Separate Document)
 - d. Other items as needed
6. Adjournment (Time: _____)

The next BPC meeting will be held on Monday, August 17, 2020 at 10:00 a.m.

MPO Policy Committee Action Report - April 2020

No.	Item	BPC Support	CTAC Support	TCC Support	Policy Committee Action
1	<i>Fiscal Years 2020-2023 TIP Amendment:</i> 1. (Addition) 100071260 Vance Blocton Road at Mount Moriah Road - Intersection improvements; CN; 3/15/2020; \$195,059; 2. (Addition) 100071601 Smitherman Lane Bridge (BIN #017613) - Emergency repairs; MC; 3/15/2020; \$60,000; 3. (Addition) 100071582 SR-69 at Upper Hull Road (CR-74 - Installation of conflict warning system; CN; 4/15/2020; \$100,000; 4. (Addition) 100071707 Eagles Wings, Inc. Section 5310 Transit (Urban) Capital FY 2020 - Rolling Stock (1 Mini Van); 5/1/2020- \$38,575	NA	Yes	Yes	Amended TIP
2	<i>Fiscal Year 2021 Unified Planning Work Program - Draft</i>	NA	Yes	Yes	Adopted for public review

Proposed TIP Amendments - June 2020

1. **(Addition)** 100071620 McFarland Boulevard (US-82, SR-6) from Rice Mine Road to west of University Boulevard East - Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive; RW; 10/1/2020; \$1,000,000
2. **(Cost Increase)** 100068757 US-11 (SR-7) from Daimler Benz Boulevard to SR-5 - Add lanes; CN; 3/26/2021; Old estimate: \$42,242,341; New estimate \$52,454,760.75
3. **(Cost Increase)** 100065002 Martin Luther King Jr. Boulevard from Snows Mill Avenue to Bridge Avenue - Add turn lanes, realignment of intersections, sidewalks, lighting, and bridge replacement at Two Mile Creek; PE; Authorized 2017; Old estimate: \$306,030; New estimate: \$493,436.46 (Old local estimate \$61,206; New local estimate \$98,687.29)
4. **(Cost Increase)** 100052799 Hunter Creek Road at Two Mile Creek - Bridge replacement; CN; Authorized 2014; Old estimate: \$466,075.36; New estimate: \$473,948 (Old local estimate \$93,215.07; New local estimate \$94,789.60)
5. **(Addition)** 100071859 University Boulevard East at McFarland Boulevard East (US-82, SR-6) - Bridge replacement (BIN #010428); PE; 7/1/2020; \$600,000

Fiscal Year 2021 Unified Planning Work Program (UPWP) Highlights

The UPWP describes the transportation planning work that will be performed in Tuscaloosa County using federal transportation funds. The UPWP includes the schedule and budget for the planning work.

- WARC Budget \$586,111 (80% federal/20% local)
 - \$ 285,486 increase in WARC budget from current year due to ALDOT requirement to include past three years of old funds
 - \$261, 736 is included in the future planning task that will serve as placeholder - Will not be used in FY2021
 - Actual budget increase \$23,750 (\$3,750 for Transit Plan Report)
 - 1 planned computer replacement
- ALDOT Budget \$62,500 (80% federal/20% state)
 - Same budget as current year
- Transit Authority Budget \$98,000.00
 - Transit system plan from FY2020 will be carried to FY2021
- Major work items
 - Calibration of the 2020 base-year traffic model

West Alabama Regional Commission MPO Budget Comparison (FY 2020 / FY 2021)

Tasks	2020 Budget	2021 Budget	Difference
1.0 General Administration - Total	\$164,500	\$159,500	(\$5,000)
1.1 Metropolitan Planning Organization Administration	\$115,000	\$115,000	\$0
1.2 Unified Planning Work Program	\$3,500	\$3,500	\$0
1.3 Disadvantaged Business Enterprise Program	\$500	\$500	\$0
1.4 Education and Training	\$30,000	\$30,000	\$0
1.5 Capital and Operating Purchases	\$15,000	\$10,000	-\$5,000
1.6 Continuity of Operations Plan	\$500	\$500	\$0
2.0 Data Collection and Analysis - Total	\$81,000	\$95,000	\$14,000
2.1 Socioeconomic Data Collection and Maintenance	\$45,000	\$50,000	\$5,000
2.2 Environmental Data Collection and Maintenance	\$28,000	\$30,000	\$2,000
2.3 Transportation Model Development and Maintenance	\$8,000	\$15,000	\$7,000
3.0 Transportation System - Total	\$37,125	\$43,875	\$6,750
3.1 Long-Range Transportation Plan	\$1,000	\$1,000	\$0
3.2 Transportation Improvement Program	\$1,000	\$4,000	\$3,000
3.3 Public Transit Planning	\$15,625	\$24,375	\$8,750
3.4 Bicycle and Pedestrian Transportation Planning	\$15,000	\$10,000	-\$5,000
3.5 Transportation Management and Operations Planning	\$1,000	\$1,000	\$0
3.6 Transportation Safety Planning	\$2,500	\$2,500	\$0
3.7 Freight Planning	\$1,000	\$1,000	\$0
4.0 Public Involvement - Total	\$16,000	\$24,000	\$8,000
4.1 Public Involvement Process	\$15,000	\$20,000	\$5,000
4.2 Traditionally Underserved Population Planning	\$1,000	\$4,000	\$3,000
5.0 Environmental Mitigation and Streamlining	\$2,000	\$2,000	\$0
5.1 Environmental Planning	\$2,000	\$2,000	\$0
6.0 Transit System Planning - Total	\$0	\$0	\$0
6.1 Tuscaloosa County Parking and Transit Authority System Planning	\$0	\$0	\$0
7.0 Future Planning Activities - Total	\$0	\$261,736	\$261,736
7.1 Future Planning Activities	\$0	\$261,736	\$261,736
TOTAL	\$300,625	\$586,111	\$285,486