Citizens Transportation Advisory Committee (CTAC) Meeting Tuscaloosa Area Metropolitan Planning Organization (MPO) Tuesday, August 15, 2023 at 5:00 p.m. West Alabama Regional Commission

Agenda

- 1. Call to order
- 2. Roll call (Introductions)
- 3. Approval of previous meeting minutes [Action required] (Pages 3-6)
- 4. Communications from the presiding officer
- 5. Report of officers and committees
 - a. MPO Policy Committee Action Report (Page 7-8)
 - b. West Alabama Rural Planning Organization (RPO) Report (Page 9)
 - c. New Developments Report (Page 10)
 - d. Safety Observations
 - e. Technical Coordinating Committee (TCC) Project Status Report (Pages 11-15)
 - f. Air quality and greenhouse gas updates
 - g. Transportation Systems Management and Operations (TSMO) updates (Page 16)
 - h. Surface Transportation Attributable funding program update (Pages 17-18)

6. Old Business

a. Items as Needed

7. New Business

- a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) Proposed amendments [Action required] (Pages 19)
- b. Fiscal Years 2024-2027 Transportation Improvement Program (TIP) [Action required] (Separate Document)
- c. 2023 Public Involvement Plan (PIP) [Action required] (Separate Document)
- d. 2050 Long Range Transportation Plan (LRTP) Problems/Needs, Barriers, and Strategies. [Action required] (Separate Document)

- e. Other Items as Needed
- 8. Invitation to persons at the meeting wishing to be heard on matters not included on the agenda
- **9. Adjournment** (Time: _____)

Tuscaloosa Area Metropolitan Planning Organization Citizens Transportation Advisory Committee West Alabama Regional Commission Tuesday, June 20, 2023, 5:00 p.m. Meeting Minutes

Member Attendance

+

(Y indicates attendance – N indicates absence)

| City of Northport | | City of Tuscaloosa | | <u>Tuscaloosa County</u> | |
|---------------------|---|------------------------|---|--------------------------|---|
| Mr. Robert Green | Υ | Mr. Lenny Fulmer | Υ | Mr. Jimmie Cain | N |
| Mr. Glenn Griffin | Υ | Mr. Jimmy Hamner | N | Mr. Alex Hainen | N |
| Ms. Jill Hannah | Υ | Mr. Randy McMaster | Υ | Mr. David Hartin | Υ |
| Mr. Anthony Perkins | Υ | Mr. Quinn Stewart | Υ | Mr. Jeremy Jones | Ν |
| Vacant | | Ms. Katherine Waldon | N | Mr. John Myers | Υ |
| Vacant | | Ms. Charlene Wilkinson | Υ | Mr. Brock Reynolds | Υ |
| Vacant | | Mr. Bob Woodman | Υ | Mr. Joe Robinson | Υ |
| Vacant | | Mr. Max Snyder | N | Vacant | |

WARC Staff

Guests

Mr. Zane Davis

Ms. Lyndi Blackburn, ALDOT

Mr. Chris Wriley

Items provided by WARC

- 1. Agenda
- 2. Minutes from the previous meeting
- 3. MPO Policy Committee Action Report
- 4. West Alabama RPO Report
- 5. New Development Report
- 6. Technical Coordinating Committee (TCC) Project Status Report
- 7. Transportation Operations and Management discussion points
- 8. Surface Transportation Attributable funding program balance sheet
- 9. Fiscal Years 2020-2023 Transportation Improvement Program Amendment list
- 10. Fiscal Year 2024 Unified Planning Work Program (UPWP)
- 11. Fiscal Year 2024-2027 Transportation Improvement Program (TIP)-Draft Document
- 12. 2023 Public Involvement Plan (PIP)-Draft Document
- 13. TA Grant Application for US-11/Culver Road Sidewalk Project Phase #2-Resolution of support.

The Citizens Transportation Advisory Committee of the Tuscaloosa Area Metropolitan Planning Organization met at **5:00 p.m**. on **Tuesday, June 20, 2023**, both in person and using an online platform.

1. Call to Order

Mr. Green called the meeting to order.

MPO CTAC June 2023 Minutes

2. Roll Call

The in-person attendees signed the roll sheet. Online attendees typed their names in the chat-box.

3. Approval of previous meeting minutes

The committee reviewed the minutes from the previous meeting.

Motion to approve the minutes as written: Mr. Woodman

Second: Mr. Robinson

The minutes were approved.

4. Communications from the presiding officer

Not applicable

5. Report of officers and committees

a. Review of Policy Committee responses to CTAC recommendations

The committee reviewed the MPO Policy Committee Action Report.

b. West Alabama Rural Planning Organization (RPO) Report

The committee reviewed the RPO report.

c. New Development Report

The committee reviewed the report.

d. Safety observations

There were no safety observations:

e. Technical Coordinated Committee (TCC) project status report

The committee reviewed the June 2023 report. Ms. Blackburn provided ALDOT project updates.

f. Air quality and greenhouse gas updates

Mr. Davis presented the Ozone updates.

g. Transportation Operations and Management Updates

The committee was given the opportunity to discuss active TSMO projects.

h. Surface Transportation Attributable funding program update

The committee reviewed the balance sheet.

6. Old Business

a. Items as Needed

N/A

7. New Business

a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) - Proposed amendments

The committee reviewed the proposed amendments.

 (Addition) 100076485 Roadway Pipe Culvert Replacement and Approaches on South Sandy Road over an Unnamed Tributary to Big Sandy Creek; CN; 2/23/2024; \$750,000

MPO CTAC June 2023 Minutes

- (Addition) 100038399 Bridge Removal on SR-5 (US-11) Over Abandoned L and N Railroad (BIN 005799 and 005800) Near Chamblee Avenue; CN; 9/29/2023; \$964,082
- 3. **(Addition)** 100076894 Section 5310 Transit Easter Seals of West Alabama (Urban) Capital Rolling Stock (1 MV-SL) FY-23; TR; 6/1/2023; \$70,025
- 4. **(Addition)** 100076789 Bridge Deck Rehab (Hydrodemo) on I-59 (I-20) Southbound Bridges (Bin 9875 9877 9879 9881 9883 9885 9888 9890 9892 9894 9896 9898 9900) and Southbound Railroad Bridges (1018210672) and Northbound Railroad Bridge (10673); CN; 1/26/2024; \$8,585,000
- 5. **(Addition)** 100076399 Intersection Improvements at I-20/59 and Daimler Benz Boulevard Interchange (Exit 89), Including Additional Thru Lanes, Turn Lanes and New Traffic Signal; CN; 1/26/2024; \$1,980,000
- 6. **(Addition)** 100076870 Improvements at SR-6 (US-82, McFarland Blvd) and SR-13 (US-43); PE; 6/1/2023; \$254,535
- 7. **(Cost Increase)** 100008460 Martin Luther King Boulevard from Snows Mill Avenue to SR-69, Add Turn Lanes, Realignment of Intersections, Sidewalks, and Lighting; CN; 5/31/2024; Old Amount \$7,105,826 New Amount \$15,771,358; The funding will come from the Surface Transportation Attributable Program.
- 8. **(Deletion)** 100074225 Bridge Replacement and Approaches On CR-47 (Martin Luther King Blvd) Over Twomile Creek (Bin 012143) From Red Bird Drive to Park Court; UT; 4/1/2023; \$303,000
- (Deletion) 100043870 Martin Luther King Boulevard from Snows Mill Avenue to SR-69, Add Turn Lanes, Realignment of Intersections, Sidewalks, Lighting, and Bridge Replacement over Two Mile Creek; UT; 2/1/2024; \$592,152
- 10. **(Addition)** 100076314 Sidewalk, Shared-Use Path, Storm Sewer and Utility Improvements along University Blvd and Intersection Realignments at 30th Ave and at Crecent Ridge Rd; CN; 11/8/2024; \$14,381,971; \$12,500,000 of the funding will come from the Surface Transportation Attributable Program.
- 11. **(Addition)** 100076223 Bridge Replacement (Bin 003357) on CR-38 (Northside Road) over North River; PE; 10/1/2026; \$377,739; The funding will come from the Surface Transportation Attributable Program.
- 12. **(Addition)** 100076224 Bridge Replacement (Bin 003357) on CR-38 (Northside Road) over North River; RW; 5/1/2027; \$104,060; The funding will come from the Surface Transportation Attributable Program.
- 13. **(Addition)** 100076225 Bridge Replacement (Bin 003357) on CR-38 (Northside Road) over North River; UT; 8/1/2027; \$104,060; The funding will come from the Surface Transportation Attributable Program.
- 14. **(Addition)** 100076226 Bridge Replacement (Bin 003357) on CR-38 (Northside Road) over North River; CN; 2/25/2028; \$3,323,633; The funding will come from the Surface Transportation Attributable Program.
- 15. **(Addition)** 100076231 Resurfacing, Roundabout, and Shared Use Path on CR-30 (5th Street) from City Limits to Main Avenue; PE; 10/1/2023; \$525,200; The funding will come from the Surface Transportation Attributable Program.
- 16. **(Addition)** 100076232 Resurfacing, Roundabout, and Shared Use Path on CR-30 (5th Street) from City Limits to Main Avenue; UT; 10/1/2025; \$257,575; The funding will come from the Surface Transportation Attributable Program.

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17. **(Addition)** 100076233 Resurfacing, Roundabout, and Shared Use Path on CR-30 (5th Street) from City Limits to Main Avenue; CN; 4/24/2026; \$5,182,414; The funding will come from the Surface Transportation Attributable Program.

Motion to recommend the MPO Policy Committee amend the TIP to include the

proposed changes: Mr. Griffin

Second: Mr. Myers The motion passed.

b. 2024 Unified Planning Work Program (UPWP)

The committee reviewed UPWP.

Motion to recommend the MPO Policy Committee approve: Mr. Myers

Second: Mr. Woodman The motion passed.

c. Fiscal Years 2024-2027 Transportation Improvement Program (TIP) – Draft Document

The committee reviewed the draft document.

Motion to recommend the MPO Policy Committee to approve: Mr. Griffin

Second: Mr. Perkins The motion passed.

d. 2023 Public Involvement Plan (PIP) - Draft Document

The committee reviewed the draft document.

Motion to recommend the MPO Policy Committee to approve: Mr. Woodman

Second: Mr. Fulmer The motion passed.

e. TA Grant Application for US-11/Culver Road Sidewalk Project Phase #2-Resolution of support

The committee reviewed the resolution and map.

Motion to recommend the MPO Policy Committee to approve: Mr. Griffin

Second: Mr. Woodman The motion passed.

f. Other items as needed

Not applicable

8. Invitation to persons at the meeting wishing to be heard on matters not included in the agenda

Not applicable

9. Adjournment

The meeting adjourned at 6:20 p.m.

MPO Policy Committee Action Report – June 2023

1

FY 2020 - 2023 Transportation Improvement Program (TIP) Amendments

- (Addition) 100076485 Roadway Pipe Culvert Replacement and Approaches on South Sandy Road over an Unnamed Tributary to Big Sandy Creek; CN; 2/23/2024; \$750,000
- 2. **(Addition)** 100038399 Bridge Removal on SR-5 (US-11) Over Abandoned L and N Railroad (BIN 005799 and 005800) Near Chamblee Avenue; CN; 9/29/2023; \$964,082
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2

<u>Fiscal Years 2024-2027 Transportation Improvement Program (TIP) – Draft (Adopted)</u>

<u>3</u>

Fiscal Year 2024 Unified Planning Work Program (UPWP) - (Adopted)

4

2023 Public Involvement Plan (PIP) - Draft (Adopted)

5

<u>Tuscaloosa County TAP Grant Application for US-11/Culver Road Sidewalk</u> <u>Project Phase #2 – Resolution of support – (Adopted)</u>

<u>6</u>

<u>City of Lake View TAP Grant Application for Central Park Drive Area Project – Resolution of support – (Adopted)</u>

West Alabama Rural Planning Organization (RPO) Report August 2023

1. Meetings

• Policy, Technical, and Citizens Committee (Annual Combined Meeting) Friday, November 3, 2023 - 10:30 a.m.

2. Scheduled Presentation

TBD

3. Public Meetings

• None scheduled at this time

New Development Report August 2023

Announced Development

| Name | Туре | Address | City | Units or Employment | Source | |
|--------------------------------|---------------------------------|--|------------|-------------------------|----------------------|--|
| Scooter's Coffee | Drive-thru coffee shop | 632 15th Street | Tuscaloosa | Open in August 2023 | Tuscaloosa Thread | |
| CRU Lounge | Restaurant and bar | 6571 Highway 69 S | Tuscaloosa | Coming Soon | Tuscaloosa Thread | |
| Cottondale Southern Kitchen | Restaurant | 5833 Skyland Blvd E | Tuscaloosa | Coming Soon | Tuscaloosa Thread | |
| Mr. Bills | Restaurant | 2715 McFarland Blvd | Northport | Closed Permanently | Tuscaloosa Thread | |
| The Salvation Army | Thrift Store | 3067 McFarland Blvd | Northport | Closed | Tuscaloosa Thread | |
| Foosacklys | Restaurant | 1101 Southview Ln | Tuscaloosa | Coming Soon | Tuscaloosa Thread | |
| Loco Lupes | Restaurant | 2370 Jack Warner Pkwy | Tuscaloosa | Coming Soon | Tuscaloosa Thread | |
| Sprint Mart/Sadie's | Convenience Store/Restaurant | Daimler Benz Drive | Vance | Coming Soon | Tuscaloosa Thread | |
| Chip Cookie Co. | Gourmet cookie shop | Midtown Village | Tuscaloosa | Coming Soon | Tuscaloosa Thread | |
| Tuscaloosa Mud Park | Off Road ATV Park | 8132 Old Marion Road | Tuscaloosa | Now Open | Tuscaloosa Thread | |
| We Dat's Chicken & Shrimp | Restaurant | 1130 University Blvd | Tuscaloosa | Now Open | Tuscaloosa Thread | |
| Bed Bath & Beyond | Retail Store | Shoppes of Legacy Park | Tuscaloosa | Closed Permanently | Tuscaloosa Thread | |
| Burlington Coat Factory | Retail Store | Shoppes of Legacy Park | Tuscaloosa | Coming Soon | Tuscaloosa Thread | |
| Whataburger | Restaurant (24/7) | 1130 University Boulevard (The Strip) | Tuscaloosa | Coming Soon | Tuscaloosa Thread | |
| Ell's Kitchen | Restaurant | 700 14th Street | Tuscaloosa | Now Open | Tuscaloosa Thread | |
| Brown's Corner | Cocktail lounge | 2325 University Boulevard | Tuscaloosa | Now Open | Tuscaloosa Thread | |
| UPS Store | Retail/Shipping | 2300 McFarland Blvd #12 (Former Radio Shack) | Northport | Opening in September | Tuscaloosa Thread | |
| | | | | | | |
| | | | | New E-911 | 2023 Total | |

| Government | Туре | Building Permits | Units | New E-911 Addresses | 2023 Total Units |
|-------------------|-------------|------------------|----------|------------------------|---------------------|
| Tuscaloosa City | Residential | 50 | 50 | | 214 |
| Northport City | Residential | 27 | 28 | | 208 |
| Tuscaloosa County | Residential | | | 112 | 367 |
| | | | <u> </u> | | 789 |

TCC Project Status Report - August 2023

| | Tracking | CPMS | | | , 1.0. g 0 = 0 = 0 | |
|---------|----------|---------------------------------------|--|---|---|-----------|
| Sponsor | Number | Number(s) | Description | Type of Work | Status | Funds |
| ALDOT | 9025 | 100075887 | Access Management and Streetscape on SR-69/SR-13/Lurleen Wallace Blvd (US-43) from 5th St. to SR-6 (US-82) | | Study underway. Scheduled to let Spring 2026 | TRC/ST |
| ALDOT | 6088 | 100058101 | Greensboro Avenue (SR-215) from Skyland Boulevard (US-11, SR-7) to Hargrove Road | Pavement Rehabilitation and Drainage Improvements | Scheduled to be let Winter 2049 | STPAA |
| ALDOT | 3010 | 100060977; 100064197 | I-20/59 from Tuscaloosa/Greene County Line to 0.25 miles south of US-82 (SR-6, McFarland Boulevard East) | Guiderail Installation | Project let. Procurement issues have project on hold. | IM |
| ALDOT | 4044.1 | 100065113 | McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to SR-69 | Access management; Bicycle and pedestrian improvements | Project on hold | NHS |
| ALDOT | 4004 | 100004617; 100065936; 100066242 | McFarland Boulevard (US-82, SR-6) from SR-69 to Rice Mine Road | Add Lanes; Access management; Bicycle and Pedestrian improvements | Construction phase; grading Eastbound shoulders to begin paving and curb and gutter installation. Working on culvert extension at Hunter Creek Road | NHS/MPO |
| ALDOT | 4049 | 100064404; 100065854; 100065855 | McFarland Boulevard East (US-82, SR-6) at University Boulevard East | Widening; Interchange improvements | Project on hold | NHS/MPO |
| ALDOT | 4019 | 100066828 | McFarland Boulevard East/Northeast (US-82) from Rice Mine Road to west of University Boulevard East | Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive | Project funding secured; expires fall 2026. Consultant selected, kick off meeting held on July 25, 2023 | NHS |
| ALDOT | 6008 | 100008970 | SR-171 from Bone Camp Road (CR-90) to Brownville Road (CR-34) | Relocate | Scheduled to be let Spring 2050 | STPAA |
| ALDOT | 6002 | 100051609 | SR-69 from south of Bear Creek Road (CR-65) to Railroad Overpass | Add Lanes | Scheduled to be let Winter 2048 | NHS |
| ALDOT | 6004 | 100051605 | SR-69 from south of Maxwell Loop Road (CR-157) to south of Patriot Parkway (CR-1075) | Add Lanes | Scheduled to be let Winter 2051 | NHS |
| ALDOT | 6005 | 100051603 | SR-69 from south of Old Greensboro Road (CR-95) to south of Maxwell Loop Road (CR-157) | Add Lanes | Scheduled to be let Winter 2050 | NHS |
| ALDOT | 6003 | 100051607 | SR-69 from south of Patriot Parkway (CR-1075) to south of Bear Creek Road (CR-65) | Add Lanes | Scheduled to be let Winter 2047 | NHS |
| ALDOT | 4025 | 100057985; 100057986; 100057987 | SR-69 Intersection Improvements from Plantation Drive to the I-59 Overpass | Widen and Reconfigure Interchange | Scheduled to be let Winter 2024 | NHS/TCRIC |
| ALDOT | 6029 | 100068201 | State Routes at various locations in Tuscaloosa County | Curb and ramp installation on sidewalks | Scheduled to be let in Summer 2024 | OSTP |
| ALDOT | 2001 | Not Available | Tuscaloosa East Bypass | Build New Road | On hold | HP |
| | - | | | | | |

| Sponsor | Tracking Number | CPMS Number(s) | Description | Type of Work | Status | Funds |
|---------|--------------------|---|---|---|--|-----------|
| ALDOT | 5007 | 100066567; 100066568; 100066569; 100066570 | University Boulevard (SR-215) East from SR-216 to Skyland | Additional roadway lanes | In design phase; scope meeting held on August 3, 2023. Scheduled to be let Winter 2025 | NHS |
| ALDOT | 11018 | | 15th Street (SR-215) at 2nd Ave | Add right turn lane, extend existing left turn lane, signal upgrades. Adding 10' shareduse path to 15th Street (SR-215) | ATRIP-2 Project Awarded. In design phase. Project received a 12 month time extension to allow for ROW acquisition. | ATRIP-2 |
| ALDOT | 1005 | 100057835; 100038399 | US-11 (SR-5, SR-7) at abandoned railroad (BINs 005799, 0058000) | Bridge Removal | Scheduled to be let Summer 2024 | BRON |
| ALDOT | 6095 | 100068754 | US-11 (SR-7) from Daimler Benz Boulevard (Tuscaloosa County) to SR-5 (Bibb County) | Add Lanes. Shared use bike/ped path | Most utility relocation complete in Tuscaloosa County. Construction underway building the new Southbound lanes and culvert extension. Construction expected to last through beginning of 2025. | |
| ALDOT | 1009 | 100055889; 100055891; 100055892; 100055893 | US-11 (SR-7) over Norfolk Southern Railroad (BIN 005140) | Bridge Replacement | ROW acquisition underway. Scheduled to let Fall 2023. | BRON |
| ALDOT | 4006 | 100051564 | US-43 (SR-13) from 0.4 mile north of Paul Howell Road (CR-22) to north of Bone Camp Road (CR-266) | Add Lanes | Scheduled to be let Winter 2051 | NHS |
| ALDOT | 4037 | 100050156 | US-43 (SR-13) from 0.45 mile south of Northside Road (CR-38) to 0.35 mile north of Northside Road (CR-38) | Intersection Improvements and Vertical Realignment | Scheduled to be let Fall 2050 | NHS |
| ALDOT | 4007 | 100051567 | US-43 (SR-13) from north of Bone Camp Road (CR-266) to south of Old Fayette Road (CR-124) | Add Lanes | Scheduled to be let Spring 2048 | NHS |
| ALDOT | 4005 | 100072841; 100073301 | Intersection Improvements on SR-13(US-43) at Mitt Lary Road in Northport | Intersection improvements | Re-scoped project as US-43/Mitt Lary Rd intersection improvement project. In design phase; schedule to be let Summer 2024 | ATRIP-2 |
| ALDOT | 4008 | 100051569 | US-43 (SR-13) from south of Old Fayette Road (CR-124) to south end of Lake Tuscaloosa Bridge | Add Lanes | Scheduled to be let Winter 2051 | NHS |
| ALDOT | 4016 | 100063661 | US-82 at Bradley Road (CR-66) | Intersection Improvements | Scheduled to be let Spring 2048 | NHS |
| ALDOT | 4057 | 100072878; 100072881; 100072882; 100072883 | Improvements at SR-6 (US-82, McFarland Blvd) and SR-13 (US-43) | Intersection improvements | Project in design phase; scheduled to be let Fall 2024. | TCRIC |
| ALDOT | 7053 | 100074232; 100057493; 100057494; 100053306 | Intersection Improvement on SR-69 at CR-84 (Charlie Shirley Road) | Intersection improvements | 30% Plan Review held on August 2, 2023. Scheduled to let Fall 2024. | MPO/TCRIC |
| ALDOT | 7054 | 100075229 | Concrete pavement replacement on SR-7 (US-11) at Middle Coaling Rd and Ed Stephens Rd (Ready Mix) | Intersection Improvements | Pre-construction meeting scheduled for August 16, 2023. Construction to begin soon | |

| | Tracking | CPMS | | | | |
|--------------------|-------------------|---|--|--|--|---------|
| Sponsor | Number | Number(s) | Description | Type of Work | Status | Funds |
| ALDOT | 4058 | | Intersection Improvements on US-82 at SR-69 | Intersection improvements | Study underway | TCRIC |
| ALDOT | 1079 | 100075208; 100075209; 100075210; 100075211 | SR-216 from Youngblood Parkway to the I20/59 East Ramp of Exit 100 | Add Lanes and Bridge Replacement | Design phase underway. Scheduled to be let Summer 2024. Public involvement meting scheduled for July 10, 2023 | |
| ALDOT | 11019 | 100074558 | West Alabama Highway (Design Build) | SR-69 expansion and new roadway around Greensboro and Moundville | Design and ROW phases underway in Greensboro and Moundville | Rebuild |
| ALDOT | RPO-P1B | 100032474 | US-82 Gordo Bypass | Build New Road | Grade and drain is complete; Base, pave should be let in early 2024 | NHS |
| | | | | | | |
| Tuscaloosa City | 7005 | 100051850; 100051851; 100051852 | Jack Warner Parkway / ML King Boulevard from 21st Avenue to Stillman Boulevard | Add lanes and improve roadway | Phase I –Complete Phase II – Estimated completion October 2023. Phase III - Project under design | TCRIC |
| Tuscaloosa City | 7044 | 100049704; 100049705; 100049735 | McWrights Ferry Road from Rice Mine Road to New Watermelon Road (Including bridge over North River) - Part of right-of-way will be paid for with High Priority - Special Project funds | | Under Construction | TCRIC |
| Tuscaloosa City | 7006.1 | 100008467; 100008465; 100043871; 100008461 | Watermelon Road from US-82 to Snows Mill Road | Widening, striping and other improvements | ROW acquisition in progress. | МРО |
| Tuscaloosa City | 7049 | 100073786; 100073787 | Joe Mallisham/Boone Blvd | Resurfacing | Scheduled to let in September 2023 | МРО |
| Tuscaloosa City | 7050 | 100073786; 100073787 | Jack Warner Parkway from US-82 to the City Limits | Resurfacing | Scheduled to let in September 2023 | MPO |
| Tuscaloosa City | 7051 | 100073786; 100073787 | Edward Hillard Dr from 15th St to University Blvd | Resurfacing | Scheduled to let in September 2023 | MPO |
| Tuscaloosa City | 7052 | 100073786; 100073787 | Ol' Colony Rd from Watermelon Rd to Northridge Rd | Resurfacing | Scheduled to let in September 2023 | MPO |
| Tuscaloosa City | Not applicable | Not applicable | Tuscaloosa City Comprehensive Plan | Citywide plan | Code update substantially complete and awaiting final consultant draft. Full schedule available at https://framework.tuscaloosa.com/ | |
| | | | | | | |
| Northport | 7006.2 | 100008464; 100043870; 100065002; 100008460 | ML King Boulevard (Northport) from Snows Mill Avenue to SR-69 (Lurleen B. Wallace Boulevard) | Improve roadway and add turn lanes | ROW has been approved. | МРО |
| Northport | 7006.3 | 100074224; 100074225 | ML King Boulevard (Northport) Bridge Replacement over Twomile Creek | Bridge Replacement | Bid in July | МРО |

| | Tracking | CPMS | | | | |
|--------------------------|-------------------|--|--|---|---|-------------------|
| Sponsor | Number | Number(s) | Description | Type of Work | Status | Funds |
| Northport | 7011 | 100053649; 100053650; 100053651 | SR-69 at Union Chapel Road | Realign Intersection | Project in close-out stage | MPO/TCRIC |
| Northport | 7046 | 100073780; 100073781; 100073782; | | Resurfacing, sidewalk improvements, & lighting improvements | In the design phase. Construction scheduled for FY24 | МРО |
| Northport | 7047 | 100073784; 100073785 | Charlie Shirley Rd from SR-69 to US-43 | Resurfacing | Construction and final Inspection complete. Starting project close out | МРО |
| Northport | 7048 | 100073786; 100073787 | Watermelon Rd from US-82 to Union Chapel Rd E | Resurfacing, sidewalk improvements, & Intersection Improvements at Rice Valley Rd | Bid in July | МРО |
| Northport | 7055 | 100074877; 100074878 | Rose Boulevard from Hendrix Avenue to US-82 | Resurfacing | Expected to be let FY30. | MPO |
| Northport | Not applicable | Not applicable | Northport City Comprehensive Plan | Citywide plan | Northport has scheduled an Open House for the draft plan on August 28th. | |
| | | | | | | |
| University of Alabama | Not applicable | Not applicable | University of Alabama Master Plan | Master Plan Update | Master plan process in progress | UA |
| University of Alabama | Not applicable | Not applicable | University Blvd between Hackberry and 6th Ave. | Traffic Control | Pop-Up Blockers being installed | UA |
| University of Alabama | Not applicable | Not applicable | High Performance Computing Center | INEW (anstruction | New High Performance Computing Center Building planned behind Nursing School. | UA |
| | | | | | | |
| Transit Authority | Not Available | Not Available | Section 5339 Bus Replacement Grant \$2.3 million | 7 buses will be replaced | Four buses have been delivered and as of now, no more on order. | FTA |
| | | | | | | |
| Airport | Not Available | Not Available | Terminal Apron and ARFF Ramp Pavement Reconstruction | Pavement Reconstruction | Construction has started. Around 40% complete. | FAA/ALDOT |
| Airport | Not Available | Not Available | Cargo/Overflow Ramp Construction | New Construction | Design Phase scheduled for Spring/Summer 2023 | FAA/BIL/ ALDOT |
| Airport | Not Available | Not Available | Runway 4/22 Extension | New Construction | Environmental Assessment scheduled for Summer/Fall 2023 | FAA/ALDOT |
| Airport | Not Available | Not Available | Electrical Vault & Emergency Power Improvements | Infrastructure Replacement | Design Phase scheduled for Spring/Summer 2023 | FAA/ALDOT |

| | Tracking | CPMS | | | | |
|----------------------|------------------|--|--|----------------------|---|----------------------|
| Sponsor | Number | Number(s) | Description | Type of Work | Status | Funds |
| Airport | Not Available | Not Available | Seal and Mark Runway 12/30 | Pavement Maintenance | Scheduled for Summer/Fall 2023 | ALDOT |
| | | | | | | |
| Tuscaloosa County | 7056 | 100075322 100075323 100075324 100075325 | Bridge Replacement (BIN 14296) on CR-36 (Abernant Loop) | Bridge Replacement | In Pre-Design phase | МРО |
| Tuscaloosa County | 92103 | | Boyd Road, Abernathy Road, Hillview Road, Watertower Road, , Highway 140, Romulus Road, Upper Columbus Road | Slide Repairs | Repairs due to flooding - Slides. Working on a project claim with FEMA. Romulus Road is part of FHWA ER claim | Tuscaloosa County |
| Tuscaloosa County | 92105 | | Lock 9 Road | Sediment Cleanup | Damages due to flooding - Sediment. Working on a project claim with FEMA | Tuscaloosa County |
| Tuscaloosa County | 1080 | 100059618 | Old Fayette Road (CR-124) over Barbee Creek (BIN 14309) | Bridge Replacement | Preconstruction phase | |
| Tuscaloosa County | 1081 | 1 100059619 | Old Fayette Road (CR-124) over Unnamed Tributary to Binion Creek (BIN 12282) | Bridge Replacement | Preconstruction phase | |
| Tuscaloosa County | | | Etteca Road | Resurfacing | Resurfacing complete, shoulder work needed | Tuscaloosa Co. |
| Tuscaloosa County | | | Doughty Road | Resurfacing | Resurfacing complete, shoulder work needed | Tuscaloosa Co. |
| Tuscaloosa County | | | Stoneridge Road | Resurfacing | Resurfacing complete, shoulder work needed | Tuscaloosa Co. |
| Tuscaloosa County | | | Knoxville Road | Resurfacing | Resurfacing complete, shoulder work needed | Tuscaloosa Co. |

Transportation Systems Management and Operations (TSMO) August 2023

Current Projects

- McFarland Boulevard project New ITS system.
 - o New traffic Cameras
 - o New digital message signs
 - Connected to the Traffic Management Center (TMC)
- ALDOT Regional Traffic Operations Program (RTOP) Signal operations and maintenance project.
 - o 225 signals upgraded
- West Central Alabama Advanced Connected Transportation Infrastructure and Operations Network (ACTION) – ITS deployment project along I20/59 from MM 68 to exit 89. Completion date changed from March to July.
 - Fiber optic installation
 - o 74 traffic cameras
 - o Will create the ability to use radar technology for data collection
 - Will prepare the system for connected vehicle technology
- Alabama Service and Assistance Patrol (ASAP) Stranded motorist assistance.
 - 2 vehicles patrolling 120/59 from MM 68 to MM 100
 - o Monday through Friday 6:00 AM to 10:00 PM
- Smart Communities and Innovation Building Co-habituated Traffic Operations and Research Center.
 - Located on the campus of the University of Alabama
 - University of Alabama Alabama Transportation Institute (ATI)
 - ALDOT Traffic Management Center (TMC)
 - City of Tuscaloosa Traffic Operations
 - Alabama Power and Mercedes-Benz Alabama Mobility and Power Center (AMP Center)
 - Grant Awarded \$10,000,000 for electric buses to begin process of transitioning campus bus fleet to electric
- 10th Avenue at Tutwiler Residence Hall New Intersection
- SR-69 in Northport from 5th Street to McFarland Boulevard Access Management and Streetscape project

Balance Sheet for the Surface Transportation Attributable Funding Category In Total Funds (80% Federal and 20% Local)

| | , | | Projected | Base | Base Year | TIP Fiscal Years 2020-2023 | | i | TIP Fiscal Years 2024-2027 | | i |
|--|------------------|-------|------------|------|--------------|----------------------------|-------------|--------------|----------------------------|-------------|--------------|
| Project Description | Project Number | Scope | Start Year | Year | Cost | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| Northport City Sponsored Projects | | | | | | | | <u> </u> | | | |
| Martin Luther King, Jr Blvd - Road Improvements | 100065002 (A-17) | PE | 2017 | 2017 | \$1,394,351 | | | | | | |
| Additional PE proposed in FY07 - Original PE Authorized in FY99 | 100008464 (A-22) | RW | 2023 | 2023 | \$6,607,585 | | \$6,607,585 | i | | | |
| Original PE #100008462; New PE authorized 9/1/2017 | 100043870 | UT | 2024 | 2024 | \$0 | | | \$0 | | | |
| Utility Deleted 5/15/2023 | 100008460 | CN | 2024 | 2024 | \$15,771,358 | | | \$15,771,358 | | | |
| | | , | | | | | | | | | |
| ML King Boulevard Bridge Replacement over Two Mile Creek | 100074224 (A-23) | CN | 2023 | 2023 | \$6,253,914 | | \$6,253,914 | | | | |
| Charlie Shirley Rd (CR-84) from SR-69 to US-43 (SR-13) - Resurfacing | 100073784 (A-22) | PE | 2022 | 2022 | \$45,610 | \$45,610 | | | | | |
| | 100073785 (A-22) | CN | 2022 | 2022 | \$1,742,023 | \$1,742,023 | | i | | | |
| | | | | | | | | | | | |
| Watermelon Rd (CR-47) from McFarland Boulevard (US-82, SR-6) to Union Chapel Rd East - Resurfacing, sidewalk improvements, & intersection improvements at Rice Valley Rd | 100073786 (A-22) | PE | 2022 | 2022 | \$102,345 | \$102,345 | | <u> </u> | | | |
| | 100073787 (A-23) | CN | 2023 | 2023 | \$2,549,452 | | \$2,549,452 | ! | | | |
| | | | | | _ | | | | | | |
| Main Avenue from McFarland Boulevard (US-81, SR-6) to 5th Street - Resurfacing, sidewalk improvements, & lighting improvements - CR Funds Used on RW and CN Scopes | 100073780 (A-22) | PE | 2022 | 2022 | \$479,423 | \$479,423 | | | | | |
| | 100073781 | RW | 2023 | 2021 | \$10,000 | | \$10,201 | 1 | | | |
| | 100073782 | CN | 2024 | 2021 | \$5,746,506 | | | \$5,920,631 | | | |
| | | | | | | | | | | | |
| 5th Street Improvement Project | 100076231 | PE | 2024 | 2024 | \$525,200 | | | \$525,200 | | | |
| | 100076232 | UT | 2026 | 2026 | \$257,575 | | | | | \$257,575 | |
| | 100076233 | CN | 2026 | 2026 | \$5,182,414 | | | | | \$5,182,414 | |
| | | | | | | | | | ı | | |
| Rose Boulevard from Hendrix Avenue to US-82 - Resurfacing | 100074877 | PE | 2030 | 2023 | \$242,184 | | | | | | |
| | 100074878 | CN | 2030 | 2023 | \$4,843,703 | | | | | | |
| Tuscaloosa City Sponsored Projects | | | | | | | | | | | |
| Tuscaloosa City Resurfacing Projects - Joe Mallisham Pkwy/Boone Blvd, Jack Warner Pkwy from SR-6 | | | 1 | 1 | 1 | 1 | | | | | |
| (US-82) to the City Limits, Edward Hillard Drive from 15th St to University Blvd, and Ol' Colony Road from Watermelon Rd to Northridge Rd | 100074220 (A-22) | PE | 2022 | 2022 | \$190,705 | \$190,705 | | | | | |
| , and the second | 100074221 | CN | 2023 | 2022 | \$4,333,960 | | \$4,377,300 | İ | | | |
| | | | | | _ | | _ | | | | |
| University Blvd Corridor Project | 100076314 | CN | 2025 | 2025 | \$12,500,000 | | | I | \$12,500,000 | | |
| | | | | | | | | | | | |
| Watermelon Road from Snows Mill Avenue to US-82 - Road Improvements | 100067467 (A-19) | PE | 2019 | 2019 | \$200,000 | | | <u> </u> | | | |
| Original PE 100008463; authorized in FY14; no funds spent (\$116,985) | 100008465 (A-22) | RW | 2022 | 2022 | \$249,986 | \$249,986 | | i | | | |
| New PE Authorized 4/11/19 | 100043871 | UT | 2030 | 2030 | \$0 | - | | <u> </u> | | | |
| Project on hold until funds become available | 100008461 | CN | 2030 | 2030 | \$0 | | | ! | | | <u> </u> |

| | | | Projected | Base | Base Year | TIP Fiscal Ye | ears 2020-2023 | į | TIP Fiscal Yea | ars 2024-2027 | i |
|---|---------------------------|-------|------------|------|-------------|---------------|----------------|--|----------------|---------------|-------------|
| Project Description | Project Number | Scope | Start Year | Year | Cost | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| | | | | | | | | | | | |
| Tuscaloosa County Sponsored Projects | | | | | | | | | | | |
| Bridge Replacement (BIN 14296) on CR-36 (Abernant Loop) | 100075322 (A-23) | PE | 2023 | 2023 | \$228,750 | | \$228,750 | i | | | |
| | 100075323 | RW | 2024 | 2023 | \$50,500 | | | \$51,005 | | | |
| | 100075324 | UT | 2024 | 2023 | \$101,000 | | | \$102,010 | | | |
| | 100075325 | CN | 2024 | 2023 | \$2,012,715 | | | \$2,032,842 | | | |
| | | | | | | | | | | | |
| CR-38 (Northside Rd) Bridge Replacement over North River | 100076223 | PE | 2027 | 2027 | \$377,739 | | | <u> </u> | | | \$377,739 |
| | 100076224 | RW | 2027 | 2027 | \$104,060 | | | | | | \$104,060 |
| | 100076225 | UT | 2027 | 2027 | \$104,060 | | | <u> </u> | | | \$104,060 |
| | 100076226 | CN | 2028 | 2028 | \$3,323,633 | | | | | | |
| | | | | | | | | | | | |
| Crescent Ridge Rd Project | | ALL | 2027 | 2027 | \$2,000,000 | | | | | | \$2,000,000 |
| | | | | | | | | | | | |
| ALDOT Sponsored Projects | 1 | | | | | | | <u> </u> | | | |
| McFarland Boulevard (US-82, SR-6) from west of SR-69 to Rice Mine Road - Additional lanes, access | 100066242 (A-21) | UT | 2021 | 2021 | \$2,595,418 | | | ! | | | |
| management, and bicycle/pedestrian improvements | | | | | | | | | | | |
| McFarland Boulevard East (US-82, SR-6) at University Boulevard East - Widening and interchange | | | | | | | | | | | |
| improvements. Part of UT Funding from another program. Total UT = \$2,000,000 | 100065854 | UT | 2028 | 2023 | \$2,373,143 | | | | | | |
| | | | | | | | | | | | |
| Concrete pavement replacement on SR-7 (US-11) at Middle Coaling Rd and Ed Stephens Rd (Ready | 400075220 (4, 22) | UT | 2022 | 2022 | ¢475.000 | | ¢475.000 | | | | |
| Mix) Authorized 2/1/23 | 100075229 (A-23) | UT | 2023 | 2023 | \$475,000 | | \$475,000 | | | | |
| | | | | | | | | | | | |
| Concrete Pavement Replacement on SR-7 (US-11) at Lower Coaling Road (Ready Mix) | 100076350 | UT | 2023 | 2023 | \$500,000 | | \$500,000 | į | | | |
| | ı | | | | | 1 | | | | | |
| Concrete Pavement Replacement on SR-7 (US-11) | | UT | 2024 | 2024 | \$500,000 | | | \$500,000 | | | |
| | | | | | | | | | | | |
| TCRIC Sponsored Projects | | • | | | | | | <u>į </u> | | | |
| SR-69 at Charlie Shirley Rd - Intersection Improvements | 100074232 (A-22) | PE | 2023 | 2023 | \$800,000 | | \$800,000 | ! | | | |
| | 100057493 | RW | 2024 | 2023 | \$1,515,000 | | | \$1,530,150 | | | |
| | 100057494 | UT | 2024 | 2023 | \$858,500 | | | \$867,085 | | | |
| | 100053306 | CN | 2025 | 2023 | \$6,161,000 | | | | \$6,284,836 | | |
| | | | | | | | | | | | |
| | ect Costs (Total Funds) | (A) | | | | \$2,810,092 | \$21,802,202 | \$27,300,281 | \$18,784,836 | \$5,439,989 | \$2,585,859 |
| | rtionment (Total Funds) | (B) | | | | \$4,848,750 | \$4,945,726 | \$4,945,726 | \$4,945,726 | \$4,945,726 | \$4,945,726 |
| Carry-Over Funds From Previo | | (C) | | | | \$48,932,852 | \$51,554,720 | \$35,293,119 | \$13,533,438 | \$289,202 | \$389,813 |
| | ble (B+C) (Total Funds) | (D) | | | | \$53,781,602 | \$56,500,446 | \$40,238,845 | \$18,479,164 | \$5,234,928 | \$5,335,540 |
| · | ficit (D-A) (Total Funds) | (E) | | | | \$50,971,510 | \$34,698,245 | \$12,938,564 | (\$305,672) | (\$205,061) | \$2,749,681 |
| Adjusted Federal, State, and / or Lor | | (F) | <u> </u> | | CR Funds | \$583,210 | \$594,874 | \$594,874 | \$594,874 | \$594,874 | \$0 |
| Balance Forw | ard (E+F) (Total Funds) | (G) | | | | \$51,554,720 | \$35,293,119 | \$13,533,438 | \$289,202 | \$389,813 | \$2,749,681 |

Proposed TIP Amendments - August 2023

- 1. **(Addition)** 100077185 West Alabama Highway (SR-69) Grade, Drain, Base and Pave Moundville Bypass from Approximately 0.44 Miles North of SR-60 at Havanna Junction to Tuscaloosa CR-94.; PE; 8/1/2023; \$6,300,000
- 2. **(Cost Decrease)** 100075250 Resurfacing and Planing on SR-7 (US-11) from SR-6 (US-82) to Pleasant Hill Drive; FM; 11/8/2024; Old Amount \$7,386,694 New Amount \$5,890,191
- 3. **(Addition)** 100075367 Resurfacing on SR-13 (US-43) from 0.27 mile south of Northside Road to Fayette County line; FM; 12/8/2023; \$3,521,490
- 4. **(Addition)** 100077126 Resurfacing and 2' Safety Widening on SR-216 from SR-215 to Lock 17 Road; FM; 1/26/2024; \$4,753,033